

Detailed analysis 2A and 2B-ACTIVITY SAP vs IAC

2A-ACTIVITY BUDGET

Compare the budget loaded in the system (you can use the t-code S_ALR_87013611) with the budget sent by the FRA

IAC 01.09					S_ALR_87013611				
BUDGET - KP07					Date: 19.06.2015				
Cost centers	Description	Cost elements	CNP Budget KIW	Additional CNP KIW	Normal capacity KIW	Cost Center/Group	Person responsible	Reporting period	AMO AA Dem.
7609-1011	AA Direct Labor	98302000	4.159.000.000		4.159.000.000	7609-1011	9201194	1 to 12 2015	
	AA Ind. Labor + M + O	98302007	7.523.000.000	268.000.000	7.791.000.000				
	AA-AMO	98340100	4.400.000.000		4.400.000.000				
7609-1221	AA Packing AMO	98340100	91.500.000		91.500.000				
7609-1001	AM Ind. Labor	98302007	426.000.000		426.000.000				
	AM-AMO	98340100	227.000.000		227.000.000				
7609-1002	Polymer direct labor	98302000	2.770.000.000		2.770.000.000				
	Polymer ind. Labor + M + O	98302007	4.326.000.000	201.000.000	4.527.000.000				
	Polymer AMO	98340100	2.812.000.000		2.812.000.000				
7609-1202	EP Packing AMO	98340100	450.000.000		450.000.000				
7609-1001	EP Compounding Labor	98302000	3.009.000.000		3.009.000.000				
	EP Ind. Labor + M + O	98302007	5.485.000.000	201.000.000	5.686.000.000				
	EP-AMO	98340100	1.457.000.000		1.457.000.000				
7609-1201	EP Packing AMO	98340100	2.100.000		2.100.000				

2B-ACTIVITY HOURS

Compare the hours loaded in the system (you can use the t-code S_ALR_87013611) with the hours sent by the FRA

IAC 01.09					S_ALR_87013611					
ACTIVITIES - KP27					Date: 19.06.2015					
Cost centers	Activities	Hours				Normal capacity H	Cost Center/Group	Person responsible	Reporting period	AMO AA Dem.
		Planned	Interchange	TE	Y/Other alternatives					
7609-1011	AMO AA Ind Production	MAMAD	400	1	1	8.280	7609-1011	AMO AA Dem. product		
		AMAD	400	1	1	8.280				
		MACH	400	1	1	8.280				
7609-1221	AMO AA Packing	MAMAD	400	1	1	8.280				
		AMAD	400	1	1	8.280				
		MACH	400	1	1	8.280				
7609-1001	AM Ind. Labor	MAMAD	400	1	1	8.280				
		AMAD	400	1	1	8.280				
		MACH	400	1	1	8.280				
7609-1002	PMO Polymerization	MAMAD	400	1	2	16.560				
		AMAD	400	1	2	16.560				
		MACH	400	1	2	16.560				
7609-1202	PO Packing	MAMAD	400	1	1	8.280				
		AMAD	400	1	1	8.280				
		MACH	400	1	1	8.280				
7609-1001	EP Compounding	MAMAD	300	440	1	47.880				
		AMAD	300	440	1	47.880				
		MACH	300	440	1	47.880				
7609-1201	EP Packing	MAMAD	300	440	1	47.880				
		AMAD	300	440	1	47.880				
		MACH	300	440	1	47.880				

Workflow history

This view shows the 5 most recent entries. The complete workflow log is available from the 'Document Activity' menu item.

May 18, 2016	Actor	Type	Activity	Version
Published	Sylvain Michel Alexandre Pingont	State	changed state to Published at 3:33 am (Space Initialization)	v8
Draft	Sylvain Michel Alexandre Pingont	State	gave <i>To be approved</i> approval at 3:33 am	
		State	changed state to Draft at 3:33 am	v8
From Jun 19, 2015 to Feb 09, 2016				
	Alexandra Lepercq and ROLLIER, Charlotte	Edit	multiple updates from Alexandra Lepercq and ROLLIER, Charlotte	
Jun 18, 2015				
	ROLLIER, Charlotte	Edit	created the page at 8:48 pm	