

I upload the Excel file into the system - hours

STEP 1

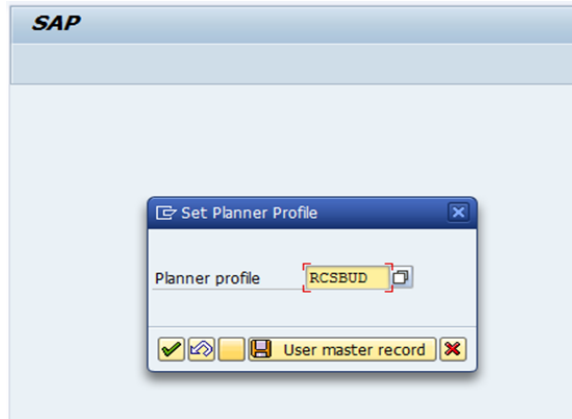
Set the planner profile with KP04

Enter:

- **RCSBUD** to upload and excel file

Enter ↵

and



STEP 2

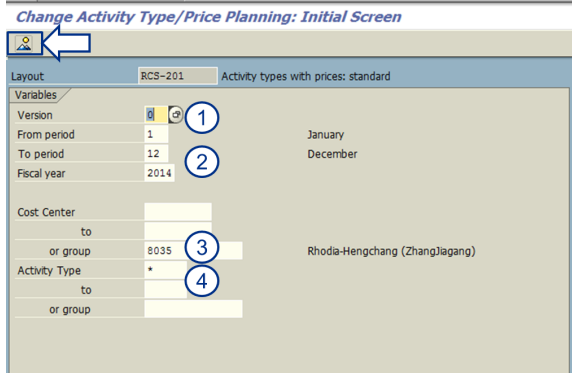
Start the transaction KP26

Enter :

1. Version = 0
2. Period
3. Cost center group (usually the plant code)
4. Activity type : « * »

Click

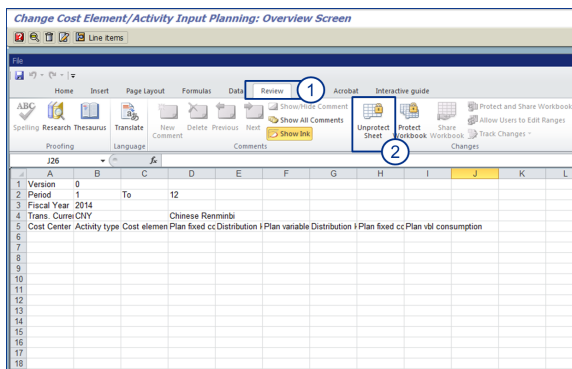
Enable macro if you have a warning message



STEP 3

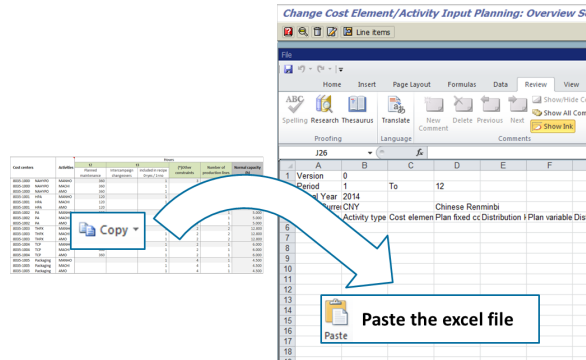
Unprotect the excel sheet

1. Click on
2. Unprotect sheet



STEP 4

Copy and Paste the hours



1. Copy the list of cost centers in column A
2. Copy the list of activity type in column B
3. Copy the hours (Normal capacity) in column C
4. Enter 1 in column D
5. Enter 2 in column F

Cost centers	Activities	Hours										
		Normal capacity	(h)	A	B	C	D	E	F	G		
8035-1000 NAHYPO	MANHO	30,600		Version	0							
8035-1000 NAHYPO	MACHI	30,600		Period	1	To	12					
8035-1000 NAHYPO	AMO	30,600		Fiscal Year	2014							
8035-1001 HPA	MANHO	5,000		cost cent	Activity type	Plan activity	Distribution I	Capacity	Distribution I	price pl		
8035-1001 HPA	MACHI	5,000		8035-1000	AMO	38796	1		0	2		
8035-1001 HPA	AMO	5,000		8035-1000	MACHI	38796	1		0	2		
8035-1002 PA	MANHO	5,000	3	8035-1000	MANHO	38796	1		0	2		
8035-1002 PA	MACHI	5,000		8035-1001	AMO	3	1		0	2		
8035-1002 PA	AMO	5,000		8035-1001	MACHI	8228	4		0	2		
8035-1003 THPX	MANHO	12,800		8035-1001	MANHO	8228	4		0	2		
8035-1003 THPX	MACHI	12,800		8035-1002	AMO	8000	1		0	2		
8035-1003 THPX	AMO	12,800		8035-1002	MACHI	8000	1		0	2		
8035-1004 TCP	MANHO	6,000		8035-1002	MANHO	8000	1		0	2		
8035-1004 TCP	MACHI	6,000		8035-1003	AMO	17829	6		1	4		
8035-1004 TCP	AMO	6,000		8035-1003	MACHI	17829	6		1	4		
8035-1005 Packaging	MANHO	4,500	1	8035-1003	MANHO	17829	6		1	4		
8035-1005 Packaging	MACHI	4,500	2	8035-1004	AMO	8040	1		0	2		
8035-1005 Packaging	AMO	4,500		8035-1004	MACHI	8040	1		0	2		
				8035-1004	MANHO	8040	1		0	2		
				8035-1006	MANHO	22295	9		1	0	2	

STEP 5



You are informed that changes have been posted

