

OP.005

I settle WBS (Work Breakdown Structure)

STEP 1

Use transaction code : 4KE1

? Unknown Attachment



I settle WBS (Work Breakdown Structure) : Initial Screen

STEP 2

Enter the cycle code and the starting date and

Enter ↵

? Unknown Attachment



The codification for the cycle is: CCCC + PC_D (CCCC is the company code)

STEP 3

1. Enter the validity date (to last day of the year)
2. Enter the description of the cycle
3. Check the Indicator "Iterative"
4. Insert the controlling area
5. Insert the company code

? Unknown Attachment

STEP 4

Click

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STEP 5

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Enter the segment name code and description

STEP 6

? Unknown Attachment

Update the tab "Segment Header" :

1. Specify the sender rules for distribution in the segment under sender values:
 - Sender rule = Posted amounts
 - Share in % = 100 %
2. Receiver tracing factor :

Receiving rule	PF1	Action
Variable portions	Standard	Choose Var. portion type = Actual Statistical Key figures
Fixed amounts	Specific	Update the Amount in "Receiving Tracing Factor"
Fixed percentages	Standard	Update the allocation keys in "Receiving Tracing Factor"
Fixed portions	Not used	Not used

STEP 7

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Go to the tab "Senders/Receivers"

STEP 8

? Unknown Attachment

Update the tab "Senders/Receivers"

1. Enter sender account number
2. Enter a sender profit center cost center
3. Enter the sender version (0=actual, 1=plan)
4. Enter the sender company code or /and the depreciation and/or functional area.

 For all items above it is possible to have ranges or sets of them. To create a range, insert a name in the field "set" and then menu extras – create set.

STEP 9

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i Only when the Variable portions => Actual Statistical Key Figures have been chosen in the tab "Segment Header"

Go to the tab "Receiver Tracing Factor" & enter the **Stat. Key fig.**

STEP 10

Go to the tab "Receiver Weighting Factors"

Enter the receivers depending on the receiver tracing factor chosen in the tab "Segment Header" :

Segment header = Fixed percentage

Receivers	Coat Ctr	Currency	Position/percent
0224-1045			\$0.00
0224-1050			
0224-1051			\$0.00
0224-1052			
0224-1053			
0224-1054			
0224-1055			
0224-1056			
0224-1057			
0224-1058			

=> Enter the allocation key per receiving profit center

i The total is equal to 100 %

Segment header = Fixed amount

Receivers	Coat Ctr	Currency	Amount
0224-1045			230,000.00
0224-1050			
0224-1051			
0224-1052			150,000.00
0224-1053			
0224-1054			
0224-1055			
0224-1056			
0224-1057			
0224-1058			

=> Enter the amount to be allocated to each profit center

i Make sure the currency is correct

Segment header = Actual Statistical Key Figures

Receivers	Coat Ctr	Factor per
0224-1045		100
0224-1050		100
0224-1051		100
0224-1052		100
0224-1053		100
0224-1054		100
0224-1055		100
0224-1056		100
0224-1057		100
0224-1058		100

=> It should not be necessary to update this tab when a statistical key figure is used

STEP 11

Create a new segment by clicking

Attach segment

STEP 12

Save

