

Worldwide Operations

Unknown Attachment

- [Costing Model - FRA preparation](#) — Costing Model - FRA preparation
- [IAC 01.01. Costing model validation](#) — IAC 01.01. Costing model validation
- [OP.001](#) —

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- [OP.002](#) —

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- [OP.003](#) —

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- [OP.004](#) — I update a cycle
- [OP.005](#) — I settle WBS (Work Breakdown Structure)
- [OP.007](#) — I update R&D WBS
- [OP.008](#) — I settle Process Orders (PP orders)
- [OP.009](#) — I create a cycle (outside the yearly maintenance process)
- [OP.010](#) — I settle internal Orders and PM orders
- [OP.012](#) —

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- [OP.013](#) — I create a budget assessment cycle
- [OP.017](#) —
- [OP.020](#) —

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- [OP.021](#) — I run the monthly standard cost calculation
- [OP.022](#) — I maintain the material master data
- [OP.023](#) — I validate the result of the calculation
- [OP.024](#) — I validate the process of calculation
- [OP.025](#) — I release the standard cost calculation
- [OP.026](#) — I run budget cost centers cycles
- [OP.027](#) — I create the actual cycle (yearly maintenance process)
- [OP.028](#) — I upload the budget information into the system
- [OP.029](#) — I control the budget & activity uploaded
- [OP.030](#) —

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- [OP.031](#) —

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- [OP.032](#) —

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- [OP.033](#) —

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- [OP.034](#) —

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- [OP.035](#) — I calculate the standard hourly rate
- [OP.036](#) — I upload the activity type price
- [OP.038](#) — I prepare the physical inventory count
- [OP.039](#) — I perform the physical inventory count
- [OP.040](#) — I investigate and explain the physical inventory differences
- [OP.041](#) — I validate and post the physical inventory document
- [OP.042](#) — I define the framework for physical inventory count
- [OP.045](#) — I supervise physical inventory count
- [OP.049](#) — I control CO period management
- [OP.050](#) — I control MM period management
- [OP.051](#) —

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- [OP.052](#) —

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- [OP.054](#) — I update a statistical key figures (quantities)
- [OP.055](#) — I create or update a statistical key figures
- [OP.063](#) — I distribute actual cost to activity types
- [OP.064](#) — I execute price calculation for activities
- [OP.065](#) — I reevaluate actual price of Cost collector
- [OP.066](#) — I distribute actual cost in cost object hierarchy (the material codes)
- [OP.067](#) — I calculate the variance in cost collectors (production orders)
- [OP.068](#) — I perform the settlement of cost collector
- [OP.069](#) — I solve the technical issues during the product costing phase before ML Calculation
- [OP.070](#) —

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- [OP.071](#) — I validate the result of the calculation of the ML
- [OP.075](#) — SBS-OP-DRTR-02-075 - I create R&D WBS
- [OP.076](#) —

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- [OP.077](#) —

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- [OP.079](#) —

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- [OP.080](#) —

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- [OP.082](#) —

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- [OP.086](#) — I request creation or maintenance of material costing & accounting views
- [OP.088](#) — I create an additive cost
- [OP.089](#) — I update an additive cost
- [OP.092](#) —

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- [OP.098](#) —

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No link could be created for 'CostOP:SBS-OP-DRTR-02-098 - I perform the monthly Inventory revaluation reverse'.

- [OP.099](#) — I post inventory reserve
- [OP.101](#) — I create a cycle run group
- [OP.102](#) —

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- [OP.103](#) — It is highly recommended that you input the parameters in the "master data" tab when you are requesting the creation / update of cost centers as it reduces the processing time.
- [OP.105](#) —

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No link could be created for 'CostOP:SBS-OP-DRTR-02-105 - I perform the year-end Inventory revaluation reverse'.

- [OP.106](#) — IAC 01.02. Variance analysis
- [OP.107](#) — IAC.03.07. Critical inventory movements
- [OP.109](#) — IAC.02.06. Slow turn inventory reserve
- [OP.110](#) —

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- [OP.111](#) —

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- [OP.112](#) — IAC.02.03. Physical inventory
- [OP.114](#) — IAC.02.07. Inventory reserve