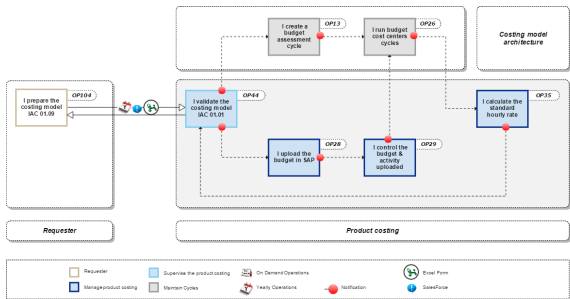


OP.029

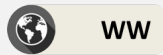
I control the budget & activity uploaded

Process: [Product Costing](#)

Responsibility area: [Manage product costing](#)



Scope



Scope

WP2

Frequency



References

- [OP.029](#)
- [OP.029](#)

Attachments

- [IAC 01.01 Costing Model.xlsx](#)
- [IAC 01.01 Costing Model_366 days.xlsx](#)

[OP.028](#) << I control the budget & activity uploaded >> [OP.026](#)

Guideline

I am informed that the budget and hours were uploaded

2A-ACTIVITY BUDGET

Compare the budget loaded in the system (you can use the t-code S_ALR_87013611) with the budget sent by the FRA

IAC 01.09					S_ALR_87013611				
BUDGET - KP07					Client: Customer: Actual/Plan/Variance Date: 19.10.2015				
Cost centers	Description	Cost elements	CWP Budget KRW	Additional CWP KRW	Normal capacity KRW	Client: Customer/Group	7610-1021	BAO BA Dem.	
7609-1021	AA Direct Labor	98320100	4.189.000.000		4.189.000.000	Person responsible:	50051194	1	12
	AA ind. Labor + M + O	98320107	2.523.000.000	266.000.000	2.789.000.000	Reporting period:			
	AA AMO	98340100	4.460.000.000		4.460.000.000				
7609-1233	SA Packing AMO	98340100	91.500.000		91.500.000	Cost Element		Act. Cost	Plan Cost
7609-1051	AA Salt direct labor	98320100	458.000.000		458.000.000	98320105 PERSONNEL/PLANTER		4.189.000.000	
7609-1052	Polymer direct labor	98320100	227.000.000		227.000.000	98320107 INDUSTRIAL		7.789.000.000	
	Polymer ind. Labor + M + O	98320107	2.770.000.000	201.000.000	2.971.000.000	98340100 DP TANK/BLK ASSET		4.460.000.000	
	Polymer AMO	98340100	2.812.000.000		2.812.000.000	98340105		4.460.000.000	
7609-1252	FO Packing AMO	98340100	450.000.000		450.000.000				
7609-1001	EP Compounding Labor	98320100	3.009.000.000		3.009.000.000				
	EP ind. Labor + M + O	98320107	5.480.000.000	201.000.000	5.681.000.000				
	EP AMO	98340100	1.457.000.000		1.457.000.000				
7609-1201	EP Packing AMO	98340100	2.100.000		2.100.000				

Compare the hours loaded in the system (you can use the t-code S_ALR_87013611) with the hours sent by the FRA

[illegible]

I inform the person in charge of the upload of the budget of the result of my investigation