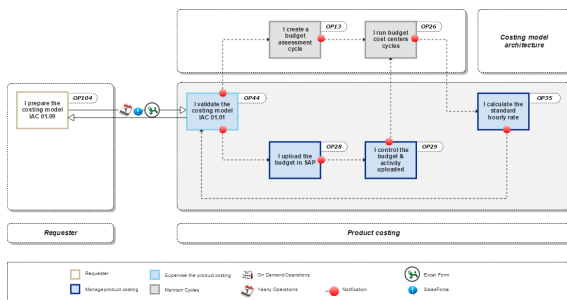


# OP.035

I calculate the standard hourly rate

Process: [Product Costing](#)

Responsibility area: [Manage product costing](#)



Scope



Scope

WP2

Frequency



References

- [OP.035](#)
- [OP.035](#)

Attachments

[IAC 01.01 Costing Model.xlsx](#)

[IAC 01.01 Costing Model\\_366 days.xlsx](#)

[OP.026](#) << I calculate the standard hourly rate >> [IAC 01.01. Costing model validation](#)

## Guideline

I am informed that the budget cycles was executed without error.

STEP 1

### Start the transaction KSPI

1. Enter the cost center group  
PPPP-1
2. Enter the period
3. Run the transaction in test mode

Execute



**Execute Plan Price Calculation: Initial Screen**

Settings

Cost center group: 8035-1

Parameters

Version: 0  
 Period: 1 To 12  
 Fiscal Year: 2014

Processing

Background Processing  
 Test Run  
 Detail Lists  
 With fixed cost predistr.

**STEP 2**

The result of the calculation is displayed

1. List of production cost centers
2. List of activity types
3. Unit price calculated

Choose layout :

1SAP03 <-> Price in Object Currency  
 For other currencies different from EUR

**Price Calculation Results - Plan**

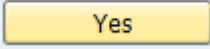
Activity Analysis

Controlling Area: 2026 Rhodia Asia Pacific  
 Version: 0  
 Fiscal Year: 2014  
 Period: 001 to 012  
 Cost center group: 8035  
 Plan price calc.: 1 Periodic price  
 Cost Comp Struct. (M Z1): RCS Cost Component Struct  
 Currency: USD United States Dollar  
 Exchange Rate Type: M Standard translation at average rate  
 Value Date: 01.01.2014  
 Period: 001

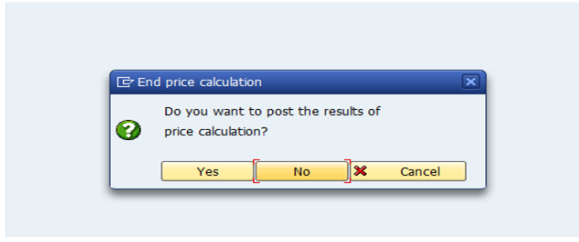
Cost Ctr	ActTyp	Name	AUn	Fxd Prices OC	Unit	ObCur
8035-1000	AMO	NAHYPO	H	1,586.85	100	CNY
8035-1000	MACHI	NAHYPO	H	6,559.85	100	CNY
8035-1000	MANHO	NAHYPO	H	3,882.95	100	CNY
8035-1001	AMO	HFA	H	9,201.53	1000	CNY
8035-1001	MACHI	HFA	H	0.48	100	CNY
8035-1001	MANHO	HFA	H	1.78	10	CNY
8035-1002	AMO	PA	H	1,364.31	100	CNY
8035-1002	MACHI	PA	H	2,334.59	100	CNY
8035-1002	MANHO	PA	H	1,520.00	100	CNY
8035-1003	AMO	THEX	H	258.35	10	CNY
8035-1003	MACHI	THEX	H	5,443.27	100	CNY
8035-1003	MANHO	THEX	H	1,137.10	100	CNY
8035-1004	AMO	TCP	H	1,296.01	100	CNY
8035-1004	MACHI	TCP	H	4,933.48	100	CNY
8035-1004	MANHO	TCP	H	196.38	10	CNY
8035-1005	MANHO	Packaging	H	1,273.69	100	CNY

**STEP 3**

As the price was calculated in test mode, the system asks if you want to post the results.

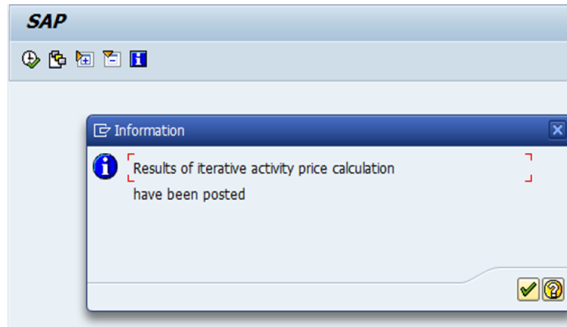


Click on Yes, only if the result was correct.



**STEP 4**

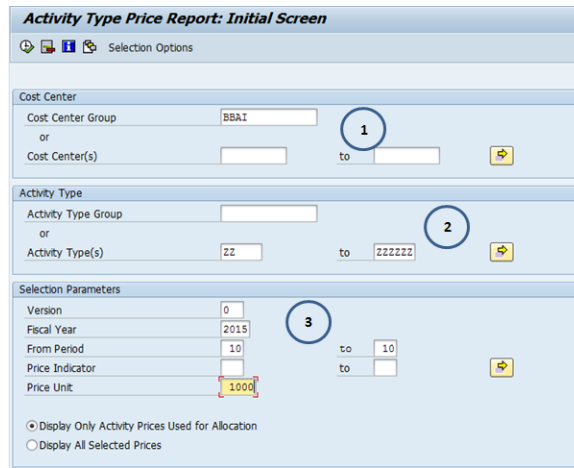
A message confirms that the price was posted



**STEP 1**

**Check the activity rates with the transaction KSBT**

1. Enter the cost center group:  
For PF1 same as in KSII  
For WP1 PPPP-1
2. Enter a range of activity types (for PF1)
3. Enter the version '0'
4. Enter the Fiscal Year and the Period
5. Enter price unit 1000
6. Mark 'display only activity prices used for allocations'



Execute

**STEP 2**

**For PF1:**

The reports shows the actual and the planned activity price per cost center in 2 different lines:

In the last column the price indicator 'Pri' represents:

- '3' = planned price
- '5' = actual price

**For WP1:**

A report is displayed with the list of activity rates

**Activity Type Price Report: Overview Screen**

Cost Center Group: BBA1  
Activity Type: ZZ to 222222  
Version: 0 Plan/Act - Version  
Fiscal Year: 2015  
Period: 9 To 9  
Price Unit: 1000

COO	Total price	Variable pr.	Price (Fixed)	Cost Center	ActTyp	Cost ctr short text	Act. type short text	A	V	A	ObCur	Fix+vlb	price	OCry	Pri
EUR	0,00	0,00	0,00	03394806	ZZBPK	Verpackung H20	Depreciation	KG	1	P	EUR	0,00	0,00	0,00	3
EUR	0,00	0,00	0,00		ZZBPK	Verpackung H20	Depreciation	KG	4	A	EUR	0,00	0,00	0,00	5
EUR	0,00	0,00	0,00		ZZBPK	Verpackung H20	FIXED COSTS PACK	KG	1	P	EUR	0,00	0,00	0,00	3
EUR	0,00	0,00	0,00		ZZBPK	Verpackung H20	FIXED COSTS PACK	KG	4	A	EUR	0,00	0,00	0,00	5
EUR	0,00	0,00	0,00		ZZBPK	Verpackung H20	FIXED COSTS PRO	KG	1	P	EUR	0,00	0,00	0,00	3
EUR	0,00	0,00	0,00		ZZBPK	Verpackung H20	FIXED COSTS PRO	KG	4	A	EUR	0,00	0,00	0,00	5
EUR	0,00	0,00	0,00		ZZBVAR	Verpackung H20	VARIABLE COST P	KG	1	P	EUR	0,00	0,00	0,00	3
EUR	0,00	0,00	0,00		ZZBVAR	Verpackung H20	VARIABLE COST P	KG	4	A	EUR	0,00	0,00	0,00	5

Cost Center	Cost ctr short text	ActTyp	Act. type short text	A	Pri	ObCur	Fix+vlb	price	OCry
8035-1000	NAHYPO	AMO	DIRECT DEPN	H	1	CNY		143.64	
	NAHYPO	MACHI	DIR FIX O/H (CNP)...	H	1	CNY		555.62	
	NAHYPO	MANHO	Direct Labour	H	1	CNY		246.06	
8035-1001	HPA	AMO	DIRECT DEPN	H	1	CNY		59.96	
	HPA	MACHI	DIR FIX O/H (CNP)...	H	1	CNY		275.07	
	HPA	MANHO	Direct Labour	H	1	CNY		97.13	
8035-1002	PA	AMO	DIRECT DEPN	H	1	CNY		92.59	
	PA	MACHI	DIR FIX O/H (CNP)...	H	1	CNY		161.36	
	PA	MANHO	Direct Labour	H	1	CNY		97.35	
8035-1003	THPX	AMO	DIRECT DEPN	H	1	CNY		97.16	
	THPX	MACHI	DIR FIX O/H (CNP)...	H	1	CNY		230.02	
	THPX	MANHO	Direct Labour	H	1	CNY		36.21	
8035-1004	TCP	AMO	DIRECT DEPN	H	1	CNY		140.13	
	TCP	MACHI	DIR FIX O/H (CNP)...	H	1	CNY		406.18	
	TCP	MANHO	Direct Labour	H	1	CNY		236.05	
8035-1005	Packaging	MANHO	Direct Labour	H	1	CNY		362.45	

I control the result and inform the FRA.

I also inform the person in charge of product costing