

SCE Dashboard - Lead Time

Organization should always strive to cut **order lead time** to minimum. Shorter order lead time will increase customer satisfaction and on other dimension it increases organization ability and flexibility to handle dynamic order scenarios.

| | | | Order Lead Time | |
|------------------|----------------|--------------------|--|---|
| | | | BI4 PPS QV_CORPORATE_OTIF_ANALYSIS_ SCE_CWWPPS_RO001 | BW OBAS QVSCE_BW_QRY_MVSDSO10_0001 |
| Global Filters | Period | Month Year | Delivery Actual Goods Issue Date | [C_ACT_GI] Actual GI date (Year/Month) |
| | Geography | Zone | Plant geographical zone | [C_PLANT] PlantAttributes\{C_GZONE} Geographie/Zone |
| | | Country | Plant country | [C_PLANT__0COUNTRY] Plant Country |
| | Organization | GBU | BFC GBU | [C_TECHBA__CPFCTR1_2] BFC GBU |
| | | BU | BFC BU | [C_TECHBA__CPFCTR2_2] BFC Group of activities |
| | | Legal Entity | Legal Company | [C_COMPCDE] Company code |
| | | Plant | Plant & Transcoding table | [C_PLANT] Plant |
| Specific Filters | Transportation | Transport Mode | Transportation mode | [C_SHIPCD2__C_TR_MODE] Transportation mode |
| | Destination | Ship To Point | Ship to town & Ship to | [C_SHIPID__0CITY] ShipTo City & [C_SHIPID] ShipTo |
| | | Ship To Country | Ship to country | [C_SHIPID__0COUNTRY] ShipTo Country |
| | | Ship To Zone | Ship to Zone | [C_SHIPID__C_GZONE] ShipTo Zone |
| | | Partner | Ship To KA | |
| | Product | Material Division | Material Division (SA) | [C_MATNR2__0DIVISION] Material Division |
| | | Commercial Product | Product | [C_MATNR2__C_MAT_GRP] Material group |
| | | Product Hierarchy | <i>Not available</i> | [C_MATNR2__0PROD_HIER] Prod.hierarchy |

Perimeter

| Included in calculation | Excluded from calculation |
|---|--|
| <ul style="list-style-type: none"> • Outbound deliveries to Customers. This includes : - Deliveries to final customer - Customer Pick-up - Deliveries to warehouses / storages as long as the inventory belongs to the customer • Inter-GBU flows • Swap • Intra-GBU flows | <ul style="list-style-type: none"> - Incl. Advanced Storage • Samples • Return flows • Toll • Pipe deliveries |

Reference date:

Actual Good Issue date

KPI:

4 Order Lead Time: At Departure Requested & At Departure Achieved & At Destination Requested & At Destination Achieved

Granularity:

Order Lines

Definition:

| Order Lead Time | Definition |
|-----------------|------------------------------------|
| At Departure | Good issue date – Sales entry date |
| At Destination | Delivery date – Sales entry date |



4 Lead Time

Lead Time At Departure Requested: The Lead-time is the difference, in days, between the customer PO Date, and the requested material availability date.

Lead Time At Departure Achieved: The Lead-time is the difference, in days, between the customer PO Date, and the achieved GI date

Lead Time At Destination Requested: The Lead-time is the difference, in days, between the customer PO Date, and the requested delivery date.

Lead Time At Destination Achieved: The Lead-time is the difference, in days, between the customer PO Date, and the achieved delivery date