

Profit Center - Master Data

There are 2 types of profit centers in PF2:

1. Reporting profit centers

In PF2, the determination of the [business structure](#) is done in the [P&L](#) using a [reporting profit center](#), that is in the COPA posting. To make this everything works (through interfaces):

- All [material codes](#) should be assigned to a reporting profit center (in the view "costing 1")
- All objects in CO should be assessed to a profit center in COPA

2. Organizational profit centers

All CO objects (cost centers, orders, WBS) are assigned to a non reporting profit center
In WP2 the profit center is used to:

Assign the following variances to the P&L (COPA)

- Variances on purchase
- Inventory differences
- Variances on transfer
- Variances on process order
- Revaluation variances

Split the [Working Capital](#) by enterprise


- Split the accounts payable and the stocks by CGU (Cash Generating Unit)

Calculate some indicators of the industrial dashboard and identify by Value Stream

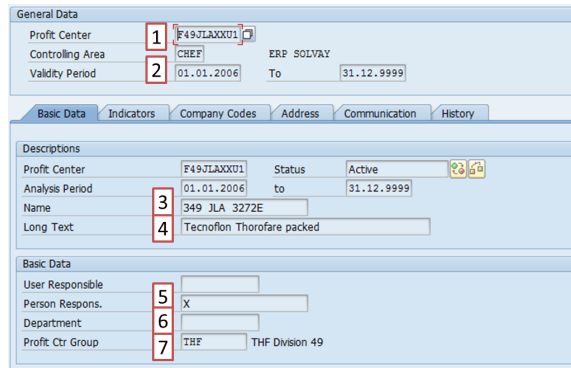
- Inventories
- Variable costs (the actual ones posted through process order)
- Fixed costs (from the direct production costs center)
- Freight on sales costs (from the P&L and freight on sales cost centers)
- Accounts payable

Note

In WP2, since we can not restrict the usage of the profit center to a certain controlling area, it is recommended that whenever creating a new profit center in a certain controlling area, it's also extended to the VPART nodes in the other active controlling areas.

 Profit center master data are displayed with [KE53 - Display Profit Center](#)

PF2



General Data	
Profit Center	1 F49JLAXXU1
Controlling Area	CHEF ERP SOLVAY
Validity Period	2 01.01.2006 To 31.12.9999

Descriptions	
Profit Center	F49JLAXXU1 Status Active
Analysis Period	01.01.2006 to 31.12.9999
Name	3 349 JLA 3272E
Long Text	4 Tecnoflon Thorofare packed

Basic Data	
User Responsible	5 X
Person Respons.	
Department	6
Profit Ctr Group	7 THF THF Division 49

WP2

[blocked URL](#)

PIF level

Standard codification

4 - Rhodia APAC region (only for "green" GBU - idem) - corresponding to industrial origin 9994

9 - Third parties - corresponding to industrial origin 9997

- **Code packaging** - 1 character (normally a digit) to differentiate - normally odd for packed and even for bulk.

These profit centers are used for postings at the lower level of detail : PIF + industrial origin.

Activity 1 level

Standard codification

The codification of a reporting profit center used at Activity 1 level

- **D + Business Area**
 - Letter **D**
 - **Business Area**
 - Sector code
 - Activity 1 code
 - Free

These profit centers are used for posting at "company code" + "BFC Activity 1" level. Should wait until the Business Area has been created by APDM and is available in PF2_020 before creating the D* profit center.



Profit centers at company & company/object levels should not be used anymore

Before the project SPS (COPA in PF2) there were 2 other types of reporting profit centers:

At company level

They were used for posting at "company code" level for which there was no subdivision between GBU or BFC Activities.

The codification of a reporting profit center used at Company code level was:

- Letter E
- Company code

At company & object level

These profit centers represent the shares of the company hold by other Solvay companies. Can be created for any Solvay companies, operating in the ERP Solvay or not.

The codification of a reporting profit center used at Company code and object level was:

- Letters SCHEF
- Company code

Reporting profit centers at company & company/object levels should not be used anymore

Standard codification

The codification of an organizational profit center

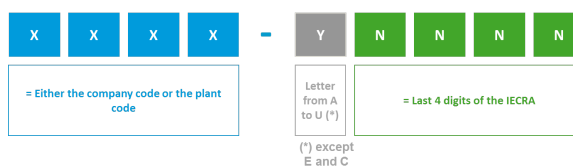
- Letter C
- Plant code



Codification - Standard codification

The codification of a profit center is

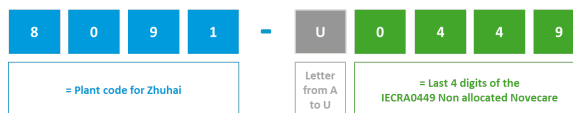
- Company code or plant code
- Letter
- Last 4 digits of the IECRA



i The recommended practice is to put a Profit Center with "plant" codification in the Master Data of a "plant" Cost Center

Example

Codification of a profit center for Novecare in the plant 8091 Zhuhai



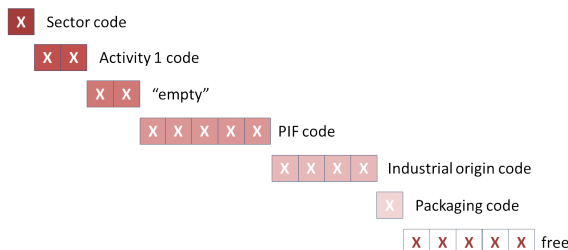
Usually it is created from the 1st day of the current year to 31.12.9999

i In PF2, the name of a profit center is critical for the reporting, the rules must be strictly followed.

PIF level

The name of a reporting profit center used at PIF level (F)

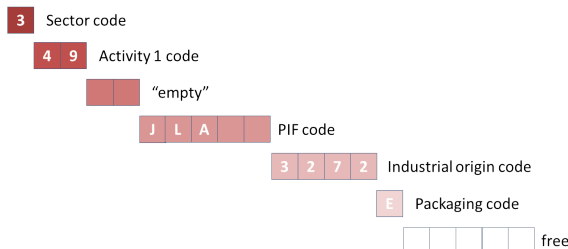
- **position 1-3** = first 3 characters of the [Business Area \(Sector code + Activity 1 code\)](#)
- **positions 4-5** = Spaces
- **positions 6-10** = PIF code (always in **Caps Lock**) + spaces to make it 5 chars
- **positions 11-14** = industrial origin code - see transaction **ZPRI** - in case of tolling in an external plant, use the one of the Syensqo plant responsible for the tolling
 - 9997 for product bought outside the group from third parties
 - 9991 - 9994 for Rhodia GBU for which we do not know the specific industrial origin
- **position 15** = E (packed) or V (bulk) if a differentiation is made at that level.
- **positions 16-20** = free (not relevant for BFC)



Example

The name of the profit center F49JLAXXU1 is 349 JLA 3272E

- Sector code = 3 PLASTICS
- Reporting Activity 1 code = 49 FLUOR MATERIALS
- "empty"
- PIF code = JLA Tecnoflon
- Industrial origin code = 3272 SOLVAY SPOL US
- Packaging code = E Packed
- "empty"



The long text of a reporting profit center used at PIF level (F)

- Description of the PIF from [table view ZZRT179V](#)

- Space - hyphen - space
- City name of the establishment (EMEA... for 9991 - 9994 - and "3RD PARTIES" for industrial origin 9997)
- Space - hyphen - space
- "PACK" or "PACKED" // "BULK"

Note: If over the SAP 40-chars limit, abbreviate the names according to SLV traditions.

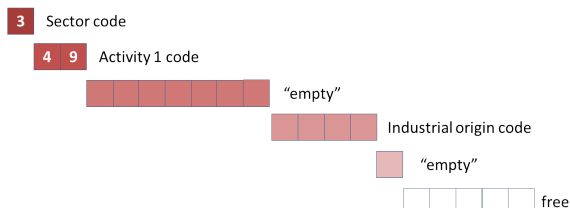
Descriptions			
Profit Center	F49JLAXXU1	Status	Inactive: Change
Analysis Period	01.01.2006 to		31.12.9999
Name	349 JLA 3272E		
Long Text	Tecnoflon - W DEPTFORD - PACK		

Activity 1 level

Example

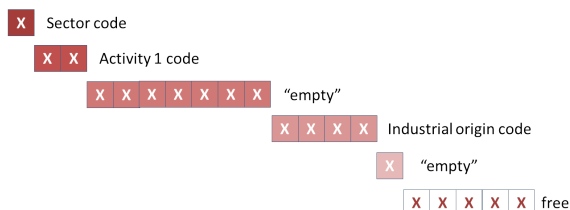
The name of the profit center D3490 is **349**

- Sector code = **3** PLASTICS
- Reporting Activity 1 code = **49** FLUOR MATERIALS
- "empty"
- not applicable
- "empty"



The name of a reporting profit center used at PIF level (D)

- **position 1-3** = first 3 characters of the Business Area (Sector code + Activity 1 code) - essential as used by COPA / BW for automatic determination
- **positions 4-10** = Spaces
- **positions 11-14** = Industrial origin code (only for specifics cheops value item like "ARRET")
- **position 15** = Spaces
- **positions 16-20** = Free (not relevant for BFC)



The long text of a reporting profit center used at PIF level (D)

- Description from table ZZR_REPO_DIV taking the middle 2 characters from the Business Area (ex. profit center D9TN0 - search for "TN").

Descriptions			
Profit Center	D9TN0	Status	Active
Analysis Period	01.01.2016 to		31.12.9999
Name	9TN		
Long Text	TSNR - TECHNO SOLUTIONS UNALL		

Company level

The name of a reporting profit center used at company level (E)

- **positions 1-4** = Reporting company code
- **positions 5** = Space
- **positions 6-20** = Company "Enterprise abbreviation" from transaction ZPRI
- **last 3 positions** = "hyphen"+"Country code" (from transaction ZPRI)

Example

The name of the profit center E6288 is **6288 SFLX-DE**

- Reporting company code = **6288**
- "empty"
- Enterprise abbreviation = **SFLX**
- "Hyphen"
- County = **DE**

The long text of a reporting profit center used at company level (E)

- **positions 1-4** = Reporting company code
- **positions 5** = Space
- **positions 6-20** = Company "Enterprise medium name" from transaction [ZPRI](#)

Descriptions			
Profit Center	E6288	Status	Active
Analysis Period	01.01.2016	to	31.12.9999
Name	6288 SFLX-DE		
Long Text	6288 SOLVAY FLUX		

Company and object level

The name of a reporting profit center used at Company and object level (S)

- **positions 1-4** = Object company code
- **positions 5** = Space
- **positions 6-20** = Company "Enterprise abbreviation" from transaction [ZPRI](#) in PRS
- **last 3 positions** = "hyphen"+"Country code" (from transaction [ZPRI](#))

Example

The name of the profit center SCHEF6329 is **6579 FIOP-BR**

- Object company code = **6579**
- "empty"
- Enterprise abbreviation = **FIOP**
- "Hyphen"
- County = **BR**

The long text of a reporting profit center used at Company and object level (S)

- **positions 1-13** = PARTICIPATION
- **position 14** = Space
- **position 15-18** = Object company code
- **positions 19** = Space
- **last positions** = Company "Enterprise medium name" from transaction [ZPRI](#)

Descriptions			
Profit Center	SCHEF6579	Status	Active
Analysis Period	01.01.2017	to	31.12.9999
Name	6579 FIOP-BR		
Long Text	PARTICIPATION 6579 FIOPART PART SER COM		



Unlike reporting profit centers, the description of organizational profit center doesn't matter.

- **Short name** - company code + space + plant "establishment abbreviation" from [PF2 - ZPRI Display table ETAB](#) (using the first 3 chars of the plant)
- **Long text** - plant NAME1 from view V_T001W (if needed using standard SLV abbreviation for the site) + abbreviated NAME2 from V_T001W if making it clearer.

General Data			
Profit Center	CBUB	ERP	SOLVAY
Controlling Area	CHEF		
Validity Period	01.01.2023	To	31.12.9999

Basic Data	Indicators	Company Codes	Address	Communication	History
Descriptions					
Profit Center	CBUB	Status	Active		
Analysis Period	01.01.2023	to	31.12.9999		
Name	6445 BUB BUENOS AIRE				
Long Text	GEAR-AR /BUENOS AIRES (ADMIN) QUIMICOS				
Basic Data					
User Responsible					
Person Respons.	X				
Department	BUB				
Profit Ctr Group	CHEF_CNTRL Non Cheops Profit centers				



In WP2, the name of a profit center does not matter as it is not used in reporting.

Plant level

The name of profit center created at plant level:

- PPPP = plant code
- name of the profit center
- VVVVV = value stream code

Example: 7666 divers Diphénols MEL - VZS05

General Data			
Profit Center	7666-I1046	Solvay Europe	
Controlling Area	2006	To 31.12.9999	
Validity Period	01.01.2007		

Basic Data			
Indicators			
Company Codes			
Address			
Communication			
History			

Descriptions			
Profit Center	7666-I1046	Status	Active
Analysis Period	01.01.2007	to	31.12.9999
Name	7666 divers Diphénol		
Long Text	7666 divers Diphénols MEL - VZS05		

Basic Data	
User Responsible	
Person Respons.	Organics
Department	7666
Profit Ctr Group	ZFR3-VZS05 MELZS005 divers Sicea MEL Melle

Company code level

The name of profit center created at company level:

- PPPP = Generic plant code (=BFC GBU code + 00)
- name of the profit center (by default the GBU name)
- VVVVV = value stream code

Example: SI00 Silica - VSL01

General Data			
Profit Center	ZFR3-R0534	Solvay Europe	
Controlling Area	2006	To 31.12.9999	
Validity Period	01.01.2007		

Basic Data			
Indicators			
Company Codes			
Address			
Communication			
History			

Descriptions			
Profit Center	ZFR3-R0534	Status	Active
Analysis Period	01.01.2007	to	31.12.9999
Name	SI00 Silica		
Long Text	SI00 Silica - VSL01		

Basic Data	
User Responsible	
Person Respons.	Sicea
Department	SI00
Profit Ctr Group	ZFR3-VSL01 COLSL001 Silica Colonges

PIF level

The Person responsible of a reporting profit center used at PIF level (F) is

- position 1-4 = "X "
- positions 5-20 = free (not relevant for BFC)

Example

The person responsible of the profit center F49JLAXXU1 is X

- position 1-4 = X
- positions 5-20 = "empty"

Descriptions			
Profit Center	F49JLAXXU1	Status	Active
Analysis Period	01.01.2006	to	31.12.9999
Name	349 JLA 3272E		
Long Text	Tecnoflon Thorofare packed		

Basic Data	
User Responsible	
Person Respons.	X
Department	
Profit Ctr Group	IHF THF Division 49

=> In case of inter-company sales, the person responsible is

- position 1-4 = partner company code
- positions 5 = partner sector
- positions 6-7 = division partner
- positions 8-20 = free (not relevant for BFC)

Example

The person responsible of the profit center F27UYXXXFB is 3490727

- žpartner company code = 34
- 90 SOLVAY SPECIALIT FR

- partner sector = 7 CHE
- MICALS
- activity 1 partner = 27
- PCC
- "empty"

Descriptions	
Profit Center	F27UYXXXFB
Status	Active
Analysis Period	01.01.2014 to 31.12.9999
Name	727 UY 2130V
Long Text	Sces Administratifs pour div. 27
Basic Data	
User Responsible	
Person Respons.	3490727
Department	
Profit Ctr Group	D7270 Div.27 AFM Functional additives

Activity 1 level

The Person responsible of a reporting profit center used at Activity 1 level (D) is

- position 1-4 = "X "
- positions 5-20 = free (not relevant for BFC)

Example

The person responsible of the profit center D3490 is X

- position 1-4 = X
- positions 5-20 = "empty"

Descriptions	
Profit Center	D3490
Status	Active
Analysis Period	01.01.2003 to 31.12.9999
Name	349
Long Text	D3490
Basic Data	
User Responsible	
Person Respons.	X
Department	
Profit Ctr Group	D3490 FLUOR MATERIALS

Company level

The Person responsible of a reporting profit center used at company level (E) IS

- position 1-4 = Company code
- positions 5-20 = free (not relevant for BFC)

Example

The person responsible of the profit center E0001 is 0001

- position 1-4 = 0001
- positions 5-20 = "empty"

Descriptions	
Profit Center	E0001
Status	Active
Analysis Period	01.01.2003 to 31.12.9999
Name	0001
Long Text	
Basic Data	
User Responsible	
Person Respons.	0001
Department	
Profit Ctr Group	CHEFCHEOPS

Company and object level

The person responsible of a reporting profit center used at Company and object level (S)

- positions 1-4 = "X "
- positions 5-20 = free (not relevant for BFC)

Example

The person responsible of the profit center SCHEF0001 is X

- position 1-4 = X
- positions 5-20 = "empty"

Descriptions	
Profit Center	SCHEF0001
Analysis Period	01.01.2003 to 31.12.9999
Name	0001
Long Text	OBJET PARTENAIRE 0001
Basic Data	
User Responsible	
Person Respons.	X
Department	
Profit Ctr Group	CHEFCHEOPS



The only reporting profit centers impacted by the change of the Person Responsible field are the ones started by D* and F*

The field is not used but since it's a mandatory field put a X.
The field is not used

i The field "Department" of the profit center is a critical field that is used in BW to assign a cost center to a plant and then to a site.

ex:

- The cost center 7512-1022 is assigned to the profit center 7512-10449
- The department of the profit center 7512-10449 is 7512

=> The cost center is assigned to the plant 7512

Depending on the type of profit center the department code can be:

- a plant code = a code maintained in table T001W in WP1 or PF1 (1)
- a generic plant code (only in WP1) created by GBU (2). This code doesn't exist in the table T001W.

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General Data	
Profit Center	ZFR3-11149
Controlling Area	2006
Validity Period	01.01.2006 To 31.12.9999
Solvay Europe	
Basic Data	
Indicators	
Company Codes	
Address	
Communication	
History	
Descriptions	
Profit Center	ZFR3-11149
Status	Active
Analysis Period	01.01.2006 to 31.12.9999
Name	CS00 Nov Functions
Long Text	CS00 Novecare Functions
Basic Data	
User Responsible	
Person Responsible	F.Guittot
Department	CS00
Profit Ctr Group	ZFR3-VZM92 CGU0092 Nov Non Allo function CGU

Rule by ERP + type of profit center

ERP	Type of profit center	Department	Example																																																
PF1	Reporting profit center	= "blank"	<div data-bbox="776 199 1453 703"> <p>General Data</p> <table border="1"> <tr><td>Profit Center</td><td>F3FQRAAX91</td><td></td><td></td></tr> <tr><td>Controlling Area</td><td>CHEF</td><td>ERP SOLVAY</td><td></td></tr> <tr><td>Validity Period</td><td>01.01.2016</td><td>To</td><td>31.12.9999</td></tr> </table> <p>Basic Data Indicators Company Codes Address Communication History</p> <p>Descriptions</p> <table border="1"> <tr><td>Profit Center</td><td>F3FQRAAX91</td><td>Status</td><td>Active</td></tr> <tr><td>Analysis Period</td><td>01.01.2016</td><td>to</td><td>31.12.9999</td></tr> <tr><td>Name</td><td colspan="3">73F QRAA 9997E</td></tr> <tr><td>Long Text</td><td colspan="3">NA2S FLAKES - THIRD PARTIES - PACKED</td></tr> </table> <p>Basic Data</p> <table border="1"> <tr><td>User Responsible</td><td></td></tr> <tr><td>Person Respons.</td><td>X</td></tr> <tr><td>Department</td><td></td></tr> <tr><td>Profit Ctr Group</td><td>D73F0 CH3F - Blanc Fxe</td></tr> </table> </div>	Profit Center	F3FQRAAX91			Controlling Area	CHEF	ERP SOLVAY		Validity Period	01.01.2016	To	31.12.9999	Profit Center	F3FQRAAX91	Status	Active	Analysis Period	01.01.2016	to	31.12.9999	Name	73F QRAA 9997E			Long Text	NA2S FLAKES - THIRD PARTIES - PACKED			User Responsible		Person Respons.	X	Department		Profit Ctr Group	D73F0 CH3F - Blanc Fxe												
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	Organizational profit center	<p>= plant code</p> <p><i>By default the department code = profit center code without the letter C</i></p> <p>However the rule is to have one department code by site even if for historical reasons there can be several profit centers in the same site.</p> <p>ex: in Tavaux, all profit centers are assigned to the department TAU:</p> <table border="1"> <thead> <tr> <th>Profit center</th> <th>Department</th> </tr> </thead> <tbody> <tr> <td>CTAH Sivfr-Fr /Tavaux (Spc)</td> <td rowspan="2">TAU Tavaux</td> </tr> <tr> <td>CTAU Sivfr-Fr /Tavaux (Pvdc)</td> </tr> </tbody> </table> <p>There is one exception when there are several management units / GBU in the site (only in GBU Soda Ash).</p> <p>In the GBU Soda Ash, there should be one dedicated department for Soda Ash another one for Bicar.</p> <p>ex: in Torrelavega</p> <table border="1"> <thead> <tr> <th>Profit center</th> <th>Department</th> </tr> </thead> <tbody> <tr> <td>CTOS Slvq-Es /Torrelavega (Su)</td> <td rowspan="2">TOSA (management unit Soda Ash)</td> </tr> <tr> <td>CTOSA Slvq-Es /Torrelavega (Sod)</td> </tr> <tr> <td>CTOSB Slvq-Es /Torrelavega (Bir)</td> <td>TOSB (management unit Bicar)</td> </tr> </tbody> </table>	Profit center	Department	CTAH Sivfr-Fr /Tavaux (Spc)	TAU Tavaux	CTAU Sivfr-Fr /Tavaux (Pvdc)	Profit center	Department	CTOS Slvq-Es /Torrelavega (Su)	TOSA (management unit Soda Ash)	CTOSA Slvq-Es /Torrelavega (Sod)	CTOSB Slvq-Es /Torrelavega (Bir)	TOSB (management unit Bicar)	<div data-bbox="776 724 1453 1228"> <p>General Data</p> <table border="1"> <tr><td>Profit Center</td><td>CRBAA</td><td></td><td></td></tr> <tr><td>Controlling Area</td><td>CHEF</td><td>ERP SOLVAY</td><td></td></tr> <tr><td>Validity Period</td><td>01.01.1997</td><td>To</td><td>31.12.9999</td></tr> </table> <p>Basic Data Indicators Company Codes Address Communication History</p> <p>Descriptions</p> <table border="1"> <tr><td>Profit Center</td><td>CRBAA</td><td>Status</td><td>Active</td></tr> <tr><td>Analysis Period</td><td>01.01.1997</td><td>to</td><td>31.12.9999</td></tr> <tr><td>Name</td><td colspan="3">4056 SSD-DE/RB (SODA)</td></tr> <tr><td>Long Text</td><td colspan="3">SSD-DE /RHEINBERG (SODA)</td></tr> </table> <p>Basic Data</p> <table border="1"> <tr><td>User Responsible</td><td></td></tr> <tr><td>Person Respons.</td><td>CONTABILIDAD</td></tr> <tr><td>Department</td><td>RBAA</td></tr> <tr><td>Profit Ctr Group</td><td>CHEF_CNTRL Non Cheops Profit centers</td></tr> </table> </div>	Profit Center	CRBAA			Controlling Area	CHEF	ERP SOLVAY		Validity Period	01.01.1997	To	31.12.9999	Profit Center	CRBAA	Status	Active	Analysis Period	01.01.1997	to	31.12.9999	Name	4056 SSD-DE/RB (SODA)			Long Text	SSD-DE /RHEINBERG (SODA)			User Responsible		Person Respons.	CONTABILIDAD	Department	RBAA	Profit Ctr Group	CHEF_CNTRL Non Cheops Profit centers
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WP1 Profit center used in the master data of production cost centers (the codification of the cost center starts with the plant code ★)

= **plant code**
 = first digits of the profit center code ★
 ex: department of profit center **7512** -I0449 = 7512

General Data

Profit Center	7512-I0449		
Controlling Area	2006	Solvay Europe	
Validity Period	01.01.2006	To	31.12.9999

Basic Data Indicators Company Codes Address Communication History

Descriptions

Profit Center	7512-I0449	Status	Active
Analysis Period	01.01.2006	to	31.12.9999
Name	7512 divers Nov Euro		
Long Text	7512 divers Nov Europe - VZN01		

Basic Data

User Responsible	
Person Respons.	A. Freycenon
Department	7512
Profit Ctr Group	ZFR3-VZN01 CGUZN001 MISC NOV EUROPE CGU

Profit center used in the master data of SG&A / CBS / Financial cost centers (the codification of the cost center starts with the company code ★)

= **generic GBU code**
 = BFC GBU code + 00
 ex: Novocare = CS00

Last update: 13 Oct 2021

Generic code	
CB00	CB Corporate Business Services
CH00	CH Special Chem
CM00	CM Composite Materials
CS00	CS Novocare
CT00	CT Coatis
GY00	GY Energy Services
NB00	NB New Business Development
OG00	OG Oil & Gas
PA00	PA Aroma
PE00	PE Peroxides
SD00	SD Soda Ash
SI00	SI Silica
SP00	SP Specialty Polymers
TS00	TS Technology Solution

i These profit centers are used in cost center that could be shared between several plants/sites.

Ex: in Rhodia Operation, there can be people working in the same team located in Paris or Lyon. Then the cost center is allocated neither to the Paris site nor to the Lyon site but to a generic site.

By default this rule applies to all cost centers that are not used on production plants.

The only exception is the facilities cost centers in CBS.

General Data

Profit Center	ZFR3-I1149		
Controlling Area	2006	Solvay Europe	
Validity Period	01.01.2006	To	31.12.9999

Basic Data Indicators Company Codes Address Communication History

Descriptions

Profit Center	ZFR3-I1149	Status	Active
Analysis Period	01.01.2006	to	31.12.9999
Name	CS00 Nov Functions		
Long Text	CS00 Novocare Functions		

Basic Data

User Responsible	
Person Respons.	F.Guittot
Department	CS00
Profit Ctr Group	ZFR3-VZN92 CGUZN092 Nov Non Allo function CGU

Exception: Facilities cost centers included in the group ZCBS-FFAC of the ZCBS hierarchy

= **plant code**
 = first digits of the profit center code ★
 ex: department of profit center **7925** -I0569 = 7925

General Data			
Profit Center	7925-I0569		
Controlling Area	2006	Solvay Europe	
Validity Period	01.01.2021	To	31.12.9999

Basic Data	Indicators	Company Codes	Address	Communication	History
Descriptions					
Profit Center	7925-I0569	Status	Active		
Analysis Period	01.01.2021	to	31.12.9999		
Name	7925 Corp Busin Serv				
Long Text	7925 Corporate Business Services - VZR91				
Basic Data					
User Responsible					
Person Respons.	CBS				
Department	7925				
Profit Ctr Group	ZFR3-VZR91 CGUZ091 MISC RHODIA NA CGU				

★ For historical reasons, there may be exceptions to the codification

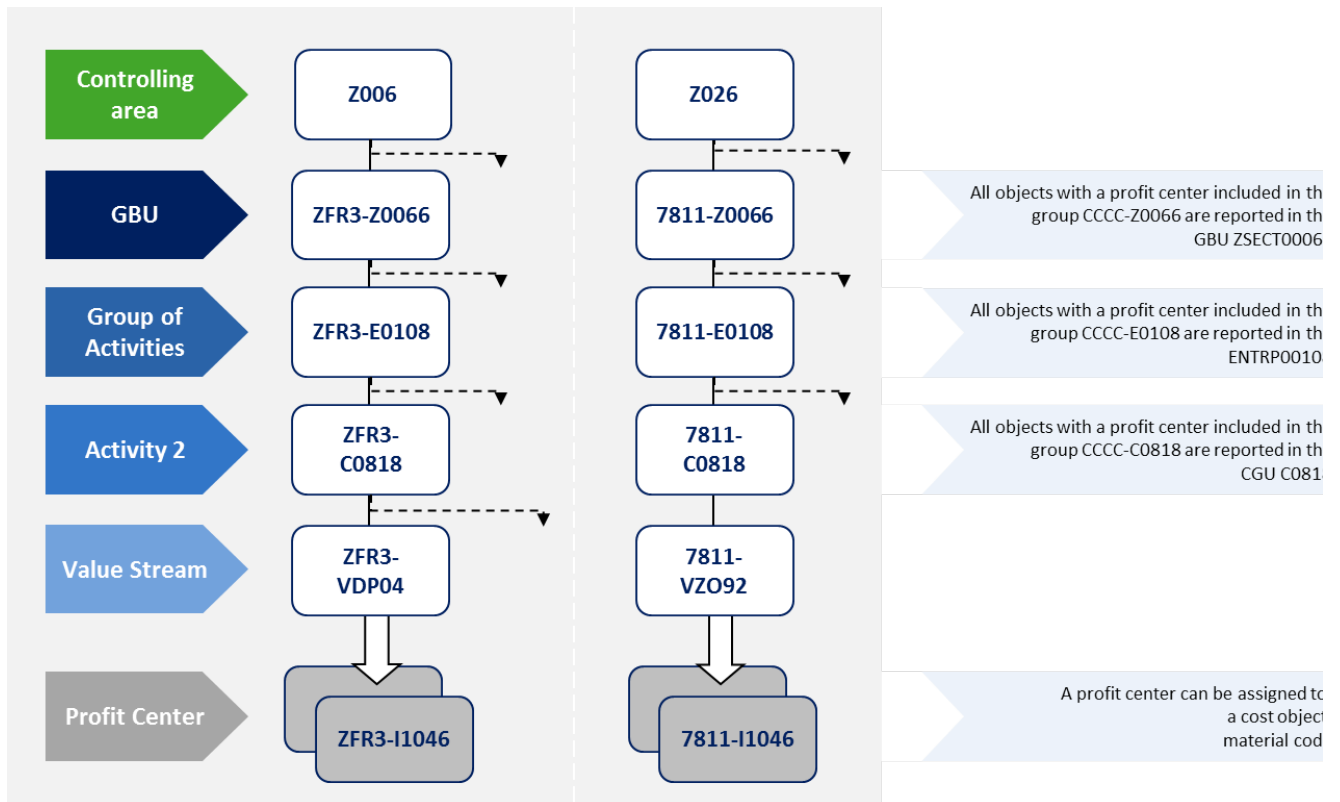
i The code of the standard hierarchy in PF2 is KCHEF_HIER and it is structured in 2 main sub-groups:

- **CHEFCHEOPS** for reporting profit centers
- **CHEF_CNTRL** for non reporting Profit Center

GB = GBU code
 GAA = Group Activity 1 code
 S = Sector code
 AA = Activity code
 PPP = Plant code

KCHEF_HIER	HIERARCHIE DE CENTRES DE PROFIT
CHEF_CNTRL	Non Cheops Profit centers
Cxxx	Organizational profit centers
...	...
CHEFCHEOPS	
Exxxx	Reporting profit centers - Company code
...	...
BDGB	GBU name
BDGBGAA	GBU name - Group Activity 1 name
DSAA 0	Activity 1 name
Dxxxx	Reporting profit centers - Activity 1
...	...
PPP	Plant name
Fxxxxxxxx	Reporting profit centers - PIF
...	...

i All profit centers must be attached to a node in the standard hierarchy
 In WP2, there is one standard hierarchy per Controlling Area. Its structure must follow the standard rule



i The profit center hierarchy can be displayed in SAP with:

- [KCH3 - Display profit center hierarchy](#)
- [WP2 - ZWFAl052 - Display profit centers](#)
- table ZWFAT186

i **Value stream**

The value stream (VS) is the lower level of the profit center hierarchy in WP1 system, where the profit centers are assigned through the "Profit Ctr Group".

Historically, the value stream nodes in the profit center hierarchy were used for some Industrial reporting on specific production lines but currently this reporting level is no longer used, unless there's a justified request for it. Nevertheless, we need to maintain the value stream node at a standard level.

Most of the value stream codes are already defined for a certain GBU and geographical zone and just need to be extended to a particular company code. It has to be always checked before creating a new code.

VALUE STREAM CODIFICATION in the profit center hierarchy:

X	X	X	X	-	V	Z	Y	M	N
---	---	---	---	---	---	---	---	---	---

XXXX - Stands for the company code

V - Standard for all the VS codes

ZY - Is used to define a specific GBU code as follows (the currently active GBU's are the ones highlighted):

•ZA for a VS under GBU ACETOW
•ZB for a VS under GBU PEROXIDES
•ZC for a VS under GBU COATIS

•ZD for a VS under GBU SODA ASH
•ZE for a VS under GBU ECO SERVICES
•ZF for a VS under GBU FIBRAS
•ZG for a VS under GBU ENG PLASTICS
•ZH for a VS under GBU SPECIAL CHEM
•ZI for a VS under GBU EMERGING BIOCHEMICALS
•ZJ for a VS under GBU TECHNOLOGY SOLUTIONS
•ZK for a VS under GBU COMPOSITES MATERIALS
•ZL for a VS under GBU SOLD ACTIVITIES (2003-2010)
•ZM for a VS under GBU SPECIALTY POLYMERS
•ZN for a VS under GBU NOVECARE
•ZO for a VS under GBU AROMA PERFORMANCE
•ZP for a VS under GBU POLYAMIDE & INTERMEDIATES
•ZQ for a VS under GBU Oil & Gas
•ZR for a VS under GBU CBS (former NON REPARTI RHODIA)
•ZS for a VS under GBU SILICA
•ZT for a VS under GBU RARE EARTH SYSTEMS
•ZY for a VS under GBU ENERGY

M - stands for the geographical zones, as follows:

EU: 0, 1, 2
NA: 3, 4
LA: 5, 6
AP: 7, 8
WW: 9

N - it's a serial number

Note: The value stream codes have to be included in table [ZWFAT187](#) to be able to define the related descriptions in several standard languages.

For this, the codification has to be converted to an 8 digit code as follows (some of the digits are already defined when establishing the VS node in the profit center hierarchy):

C	G	U	Z	Y	0	M	N
---	---	---	---	---	---	---	---

CGU - Standard for all the standard VS codes

ZY - Is used to define a specific GBU code, as per list above

0 - Always zero

M - stands for the geographical zones, as per list above

N - it's a serial number

- The Business area indicated in view **V_134G** must be consistent with the Reporting division of the profit center.

STEP 5

Check that the other profit centers for the same PIF are linked to the same or other Reporting divisions.

Taking into account that they are exceptions, such as for PIF U* for utilities which can be assigned to several reporting divisions, as well as some product lines for which there are several Reporting divisions (e.g. chlorovinyls Russia <> Thailand <> Mercosur)

When a profit center becomes obsolete, we need to lock it :

- Set the "lock indicator" in "indicators" tab.
- Insert ZZ at the end of the short description.
- Insert ZZZZ at the beginning of the long description.

As the BFC Act1 or the plant is part of the code, we cannot change their meaning, retaining the code.

The only case where we can update profit center short description is when a production facility changes of "ETAB" code, still representing the same reality. This can occur usually in a Legal Entity Reduction or Carve Out project.