

Rules - Profit center Department



The field "Department" of the profit center is a critical field that is used in BW to assign a cost center to a plant and then to a site.

ex:

- The cost center 7512-1022 is assigned to the profit center 7512-10449
- The department of the profit center 7512-10449 is 7512

=> The cost center is assigned to the plant 7512

Depending on the type of profit center the department code can be:

- a plant code = a code maintained in table T001W in WP1 or PF1 (1)
- a generic plant code (only in WP1) created by GBU (2). This code doesn't exist in the table T001W.

KS03 - Cost center

Cost Center: 7512-1022 | Valueur

Controlling Area: 2006 | Solvay Europe

Valid from: 01.04.2006 to 31.12.9999

Basic Data | Control | Templates | Address | Communication | History

Names

Name: Valueur

Description: Valueur

Basic Data

User Responsible: 50003924

Person Responsible: []

Department: []

Cost Center Category: P | Production

Hierarchy area: 7512-CR

Company Code: ZFR3 | RHODIA OPERATIONS

Business Area: []

Plant: 7512

Profit Center: 7512-10449 | 7512 divers Nov Euro

KE53 - Profit center

General Data

Profit Center: 7512-10449

Controlling Area: 2006 | Solvay Europe

Validity Period: 01.01.2006 To 31.12.9999

Basic Data | Indicators | Company Codes | Address | Communication | History

Descriptions

Profit Center: 7512-10449 | Status: Active

Analysis Period: 01.01.2006 to 31.12.9999

Name: 7512 divers Nov Euro

Long Text: 7512 divers Nov Europe - VZ001

Basic Data

User Responsible: []

Person Respon.: A. Resavance

Department: 7512

Profit Ctr Group: ZFR3-VZ001 | CGUZN001 MISC NOV EUROPE GBU

KE53 - Profit center

General Data

Profit Center: 7512-11449

Controlling Area: 2006 | Solvay Europe

Validity Period: 01.01.2006 To 31.12.9999

Basic Data | Indicators | Company Codes | Address | Communication | History

Descriptions

Profit Center: 7512-11449 | Status: Active

Analysis Period: 01.01.2006 to 31.12.9999

Name: 7512 divers Nov Euro

Long Text: 7512 divers Nov Europe - VZ001

Basic Data

User Responsible: []

Person Respon.: A. Resavance

Department: 7512

Profit Ctr Group: ZFR3-VZ001 | CGUZN001 MISC NOV EUROPE GBU

Table T001W - Plants/Branches

T001W: Display of Entries Found

Search in Table: T001W | Plants/Branches

Number of Hits: 1

Runtime: 0 | Maximum no. of hits: 100

Plant	Branch	Company Code	Plant/Branch	Plant/Branch
7512	ZFR3	Germany	7512	71660 10 RHODIA OPERATIONS QUALI SA

General Data

Profit Center: ZFR3-11149

Controlling Area: 2006 | Solvay Europe

Validity Period: 01.01.2006 To 31.12.9999

Basic Data | Indicators | Company Codes | Address | Communication | History

Descriptions

Profit Center: ZFR3-11149 | Status: Active

Analysis Period: 01.01.2006 to 31.12.9999

Name: CS00 Nov Functions

Long Text: CS00 Novecare Functions

Basic Data

User Responsible: []

Person Respons.: F.Guittot

Department: CS00

Profit Ctr Group: ZFR3-VZ001 | CGUZN092 Nov Non Allo Function CGU

Rule by ERP + type of profit center

ERP	Type of profit center	Department	Example

PF1	Reporting profit center	<p>= "blank"</p>
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General Data

Profit Center	F3FQRAAX91		
Controlling Area	CHEF	ERP SOLVAY	
Validity Period	01.01.2016	To	31.12.9999

Basic Data Indicators Company Codes Address Communication History

Descriptions

Profit Center	F3FQRAAX91	Status	Active
Analysis Period	01.01.2016	to	31.12.9999
Name	73F QRAA 9997E		
Long Text	NA2S FLAKES - THIRD PARTIES - PACKED		

Basic Data

User Responsible	
Person Respons.	X
Department	
Profit Ctr Group	D73F0 CH3F - Blanc Fxe

	<p>Organizational profit center</p> <p>= plant code</p> <p><i>By default the department code = profit center code without the letter C</i></p> <p>However the rule is to have one department code by site even if for historical reasons there can be several profit centers in the same site.</p> <p>ex: in Tavaux, all profit centers are assigned to the department TAU:</p> <table border="1"> <thead> <tr> <th>Profit center</th> <th>Department</th> </tr> </thead> <tbody> <tr> <td>CTAH Slvr-Fr /Tavaux (Spc)</td> <td rowspan="2">TAU Tavaux</td> </tr> <tr> <td>CTAU Slvr-Fr /Tavaux (Pvdc)</td> </tr> </tbody> </table> <p>There is one exception when there are several management units / GBU in the site (only in GBU Soda Ash).</p> <p>In the GBU Soda Ash, there should be one dedicated department for Soda Ash another one for Bicar.</p> <p>ex: in Torrelavega</p> <table border="1"> <thead> <tr> <th>Profit center</th> <th>Department</th> </tr> </thead> <tbody> <tr> <td>CTOS Slvq-Es /Torrelavega (Su)</td> <td rowspan="2">TOSA (management unit Soda Ash)</td> </tr> <tr> <td>CTOSA Slvq-Es /Torrelavega (Sod)</td> </tr> <tr> <td>CTOSB Slvq-Es /Torrelavega (Bir)</td> <td>TOSB (management unit Bicar)</td> </tr> </tbody> </table>	Profit center	Department	CTAH Slvr-Fr /Tavaux (Spc)	TAU Tavaux	CTAU Slvr-Fr /Tavaux (Pvdc)	Profit center	Department	CTOS Slvq-Es /Torrelavega (Su)	TOSA (management unit Soda Ash)	CTOSA Slvq-Es /Torrelavega (Sod)	CTOSB Slvq-Es /Torrelavega (Bir)	TOSB (management unit Bicar)
Profit center	Department												
CTAH Slvr-Fr /Tavaux (Spc)	TAU Tavaux												
CTAU Slvr-Fr /Tavaux (Pvdc)													
Profit center	Department												
CTOS Slvq-Es /Torrelavega (Su)	TOSA (management unit Soda Ash)												
CTOSA Slvq-Es /Torrelavega (Sod)													
CTOSB Slvq-Es /Torrelavega (Bir)	TOSB (management unit Bicar)												

General Data

Profit Center	CRBAA		
Controlling Area	CHEF	ERP SOLVAY	
Validity Period	01.01.1997	To	31.12.9999

Basic Data Indicators Company Codes Address Communication History

Descriptions

Profit Center	CRBAA	Status	Active
Analysis Period	01.01.1997	to	31.12.9999
Name	4056 SSD-DE/RB (SODA)		
Long Text	SSD-DE /RHEINBERG (SODA)		

Basic Data

User Responsible	
Person Respons.	CONTABILIDAD
Department	RBAA
Profit Ctr Group	CHEF_CNTRL Non Cheops Profit centers

WP1

Profit center used in the master data of production cost centers (the codification of the cost center starts with the plant code ★)

= plant code
 = first digits of the profit center code ★
 ex: department of profit center **7512** -10449 = 7512

General Data

Profit Center	7512-I0449		
Controlling Area	Z006	Solvay Europe	
Validity Period	01.01.2006	To	31.12.9999

Basic Data Indicators Company Codes Address Communication History

Descriptions

Profit Center	7512-I0449	Status	Active
Analysis Period	01.01.2006	to	31.12.9999
Name	7512 divers Nov Euro		
Long Text	7512 divers Nov Europe - VZN01		

Basic Data

User Responsible	
Person Respons.	A. Freyrenon
Department	7512
Profit Ctr Group	ZFR3-VZN01 CGUZN001 MISC NOV EUROPE CGU

Profit center used in the master data of SG&A / CBS / Financial cost centers (the codification of the cost center starts with the company code ★)

= generic GBU code
 = BFC GBU code + 00
 ex: Novocare = CS00

General Data

Profit Center	ZFR3-I1149		
Controlling Area	Z006	Solvay Europe	
Validity Period	01.01.2006	To	31.12.9999

Basic Data Indicators Company Codes Address Communication History

Descriptions

Profit Center	ZFR3-I1149	Status	Active
Analysis Period	01.01.2006	to	31.12.9999
Name	CS00 Nov Functions		
Long Text	CS00 Novocare Functions		

Basic Data

User Responsible	
Person Respons.	F. Guttot
Department	CS00
Profit Ctr Group	ZFR3-VZN92 CGUZN092 Nov Non Allo function CGU



These profit centers are used in cost center that could be shared between several plants/sites.

Ex: in Rhodia Operation, there can be people working in the same team located in Paris or Lyon. Then the cost center is allocated neither to the Paris site nor to the Lyon site but to a generic site.

By default this rule applies to all cost centers that are not used on production plants.

The only exception is the facilities cost centers in CBS.

Last update: 13 Oct 2021

Generic code	
CB00	CB Corporate Business Services
CH00	CH Special Chem
CM00	CM Composite Materials
CS00	CS Novocare
CT00	CT Coatis
GY00	GY Energy Services
NB00	NB New Business Development
OG00	OG Oil & Gas
PA00	PA Aroma
PE00	PE Peroxides
SD00	SD Soda Ash
SI00	SI Silica
SP00	SP Specialty Polymers
TS00	TS Technology Solution

Exception: Facilities cost centers included in the group ZCBS-FFAC of the ZCBS hierarchy

= plant code
= first digits of the profit center code ★
ex: department of profit center 7925
-10569 = 7925

General Data			
Profit Center	7925-I0569		
Controlling Area	Z006	Solvay Europe	
Validity Period	01.01.2021	To	31.12.9999

Basic Data	Indicators	Company Codes	Address	Communication	History
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Descriptions			
Profit Center	7925-I0569	Status	Active
Analysis Period	01.01.2021	to	31.12.9999
Name	7925 Corp Busin Serv		
Long Text	7925 Corporate Business Services - VZR91		

Basic Data	
User Responsible	
Person Respons.	CRS
Department	7925
Profit Ctr Group	ZFR3-VZR91 CGUZR091 MISC RHODIA NA CGU

★ For historical reasons, there may be exceptions to the codification