

Rules - Cost center Codification



The codification of cost centers is different in WP2 & PF2. Depending on the type of request, you must follow the corresponding rules.

An useful reference to the codification of the cost centers is the Assessment cycle rules file for [WP2](#) or for [PF2](#). This file is particularly helpful in identifying the codification for technical cost centers.

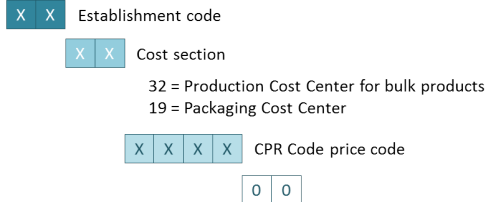
Production cost centers

Standard codification

The codification of an organizational cost center used for production is the combination of :

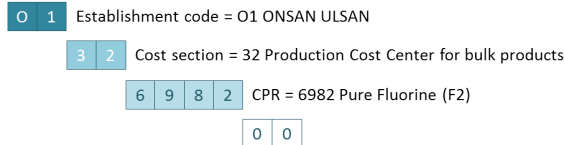
- Establishment code
- Cost section
- Code Prix de Revient (=CPR) that can be found with [PF2 - Table ZZRT179V - Product hierarchies](#)

Note: Finance workflow is checking if the "Cost section" code is valid, reading table "ZZK_SECTION" in PF1_050; it should be maintained when required.



Example

Codification of a cost center used for the workshop F2 in the plant OSF Onsan

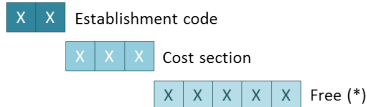


Other cost centers

Standard codification

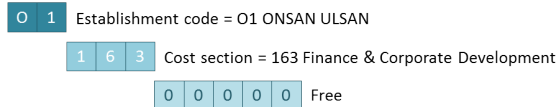
The codification of an organizational cost center not used for production is the combination of :

- Establishment code
- Cost section
- Free (for utilities it depends on the utility type listed [here](#))



Example

Codification of a cost center used for Finance & Corporate Development in the plant OSF Onsan



Production cost centers

Standard codification

The codification of a cost center used for production is the combination of :

- The plant code (4 digit)
- "."

- 4 digits, the first digit depends on the use of the cost center

P P P P Plant code

-

X 1 = direct production costs

- Utilities VC
- Workshop

2 = Indirect production costs

3 = non production fixed costs

7 = other variable costs

X X X Free

Example

Codification of a cost center used for the workshop "Compounding" in the plant 7822 Belle-Etoile

7 8 2 2 Plant code = 7822

-

1 1 = direct production costs

- Utilities VC
- **Workshop**

2 = Indirect production costs

3 = non production fixed cost

7 = other variable costs

1 0 0 Free

Other cost centers

Standard codification

The codification of a cost center not used for production is the combination of :

- Company code
- "-"
- 4 digits, the first digit (or the first 2 digits) depend on the use of the cost center

Cost centers starting with 8* are technical cost centers. If the codification range for 83* is completed, 85* codification should follow. An helpful resource is the file [Assessment cycles rules for WP2](#).

C C C C Company code

-

X 5 = Corporate Business Services (CBS)

6 = GBU SG&A

7 =

- 71 - Variable selling expenses
- 71, 72, 73 or 74 - Sales correction
- 75 – Inventory depreciation

8 =

- 81 – Restructuring
- 83 – Other operational costs
- 88 – R&I

9 = Post operating result

X X X Free

Example

Codification of a cost center used for Strategic Marketing in the company ZFR3 Rhodia Operations

Z F R 3 Company code = ZFR3

-

6 5 = Corporate Business Services (CBS)

6 = GBU SG&A

7 =

- 71 - Variable selling expenses
- 71, 72, 73 or 74 - Sales correction
- 75 – Inventory depreciation

8 =

- 81 – Restructuring
- 83 – Other operational costs
- 88 – R&I

9 = Post operating result

2 1 9 Free