
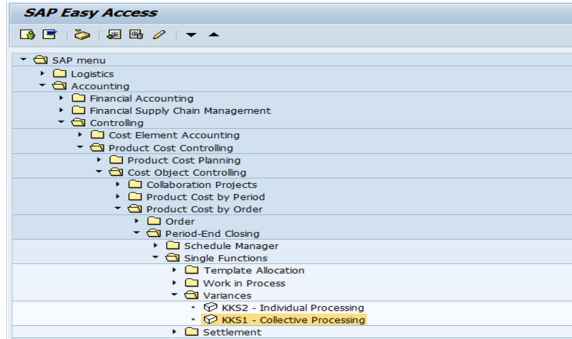



KKS1 - Variance calculation

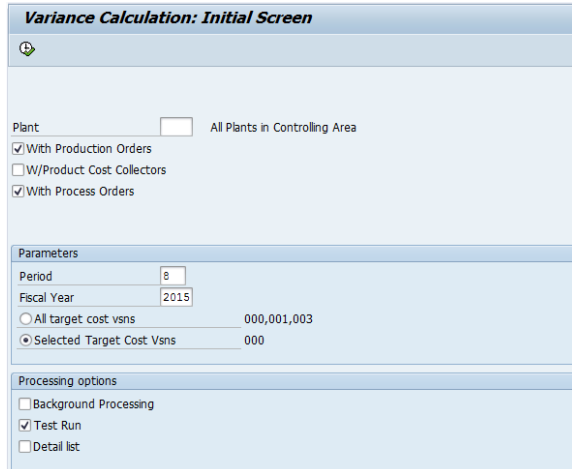
STEP 1

Start the transaction using the menu path or transaction code

 **KKS1 - Collective Processing**



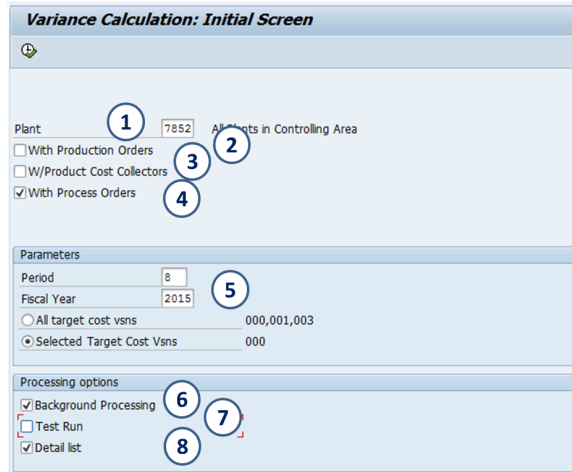
 Variance Calculation: Initial Screen



STEP 2

1. Enter the plant code
2. Untick "with Production Orders"
3. Do not tick "W/Product Cost Collectors"
4. Select "With Process Orders"
5. Enter the period to close and the fiscal year
6. Select "Background Processing"
7. Untick "Test Run"
8. Tick "Detail list"

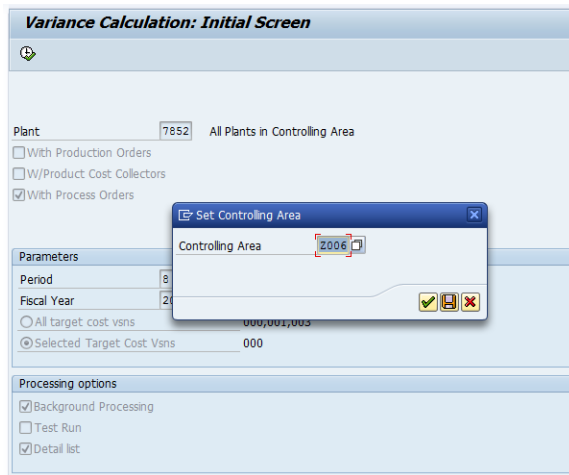
Execute 



STEP 3

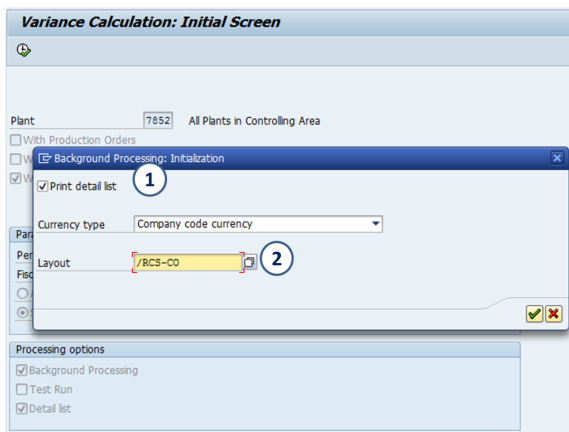
If requested enter the controlling area

and 

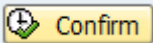


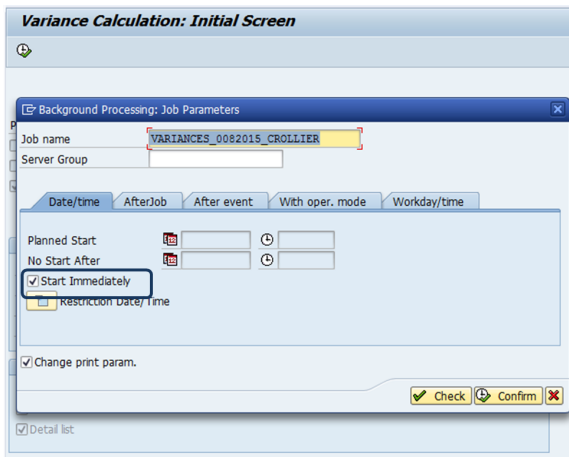
STEP 4

1. Tick on « Print detail list »
2. Select the layout « /RCS-CO »




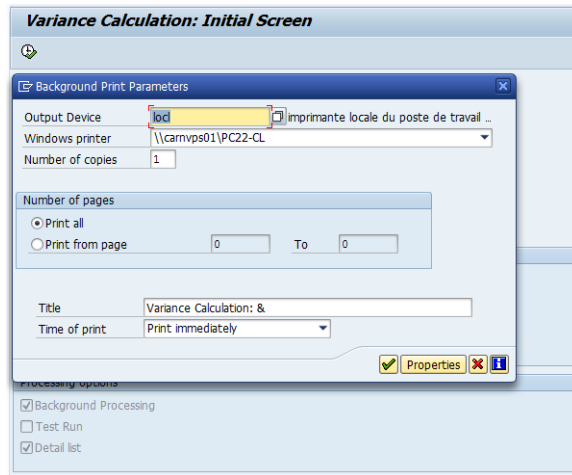
STEP 5


- Use the default job name and the default server group
- Tick on « Start immediately »
- Click on 

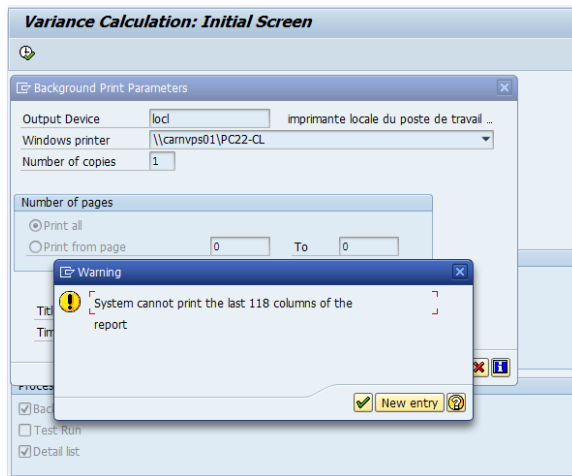


STEP 6

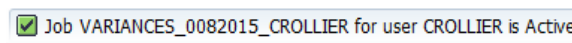
- Enter an output device
- Validate the printing parameters
- and enter 



You can skip the warning message by clicking on 

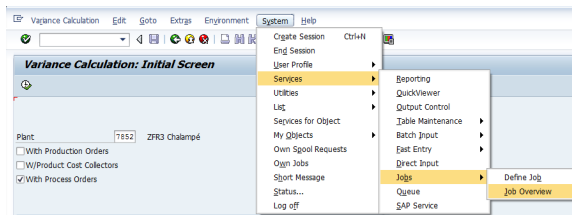


A message informs that the Job is active



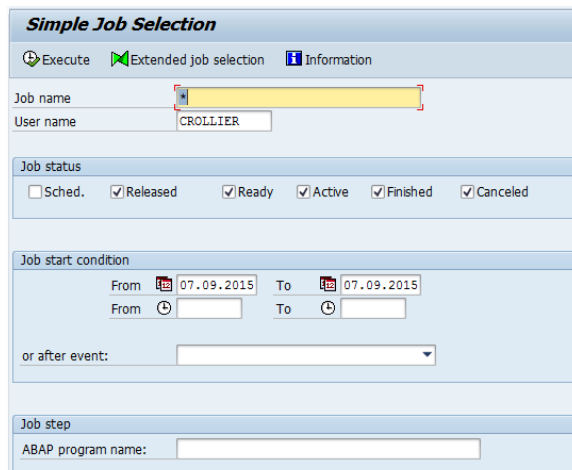
STEP 7

Open the job overview



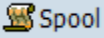
STEP 8

Execute  with your user name



STEP 9

Once the job has the status finished, you can display the spool by selecting the job and clicking on



Job Overview

Job overview from: 07.09.2015 at: 19:00:00
 Job: 73528
 Job name: *
 Selected user name: CROLLIER

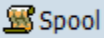
Scheduled Released Ready Active Finished Canceled

Event controlled Event ID:
 ABAP program Program name:

Job	Spool list	Job description	Job CreatedBy	Status	Start date	Start time	Duration(sec.)	Delay (sec.)
Variance_0062015_CROLLIER			CROLLIER	Finished	07.09.2015	19:49:33	1,092	0
...							1,092	0

STEP 10

Select the program and click on



Step List Overview

Spool All Spool Lists

No.	Program name/command	Prog. type	Spool list	Parameters	User	Lang.
1	RKKKS000	ABAP	73528	40000000001620	CROLLIER	EN

STEP 11

Select the spool and click on



Output Controller: List of Spool Requests

no.	Type	Date	Time	Status	Pages	Title
72741		08.09.2015	02:07	-	31	Variance Calculation: s

STEP 9

The variance calculation report is displayed. Analysis is sorted by material, by plant and by order

Variance Calculation

Period: 0 Fiscal Year: 2015 No. of messages: 10372

Version: Target Costs for Total Variances Currency: EUR

Currency type: Company code currency

Material	Plant	Cost Object	Target Costs	Actual Costs	Alloc Actl	WIP	Scrap	Variance	Actual Qty
000000000000061111	7852	ORD 1547297	0.00	0.00	0.00	0.00	0.00	0.00	
000000000000061111	7852	ORD 1821898	30,904.95	26,543.31	30,904.96	0.00	0.00	4,361.65-	233.069
000000000000061111	7852	ORD 1821899	66,255.05	66,255.06	66,255.05	0.00	0.00	0.01	499.661
000000000000061111	7852	ORD 1823137	29,751.78	29,749.83	29,751.77	0.00	0.00	4,961.94-	201.343
000000000000061111	7852	ORD 1823138	71,057.14	71,057.14	71,057.14	0.00	0.00	0.00	497.599
000000000000061111	7852	ORD 1824160	22,876.56	22,876.56	22,876.56	0.00	0.00	0.00	165.200
000000000000061111	7852	ORD 1824170	37,814.40	31,393.49	37,814.41	0.00	0.00	6,820.92-	285.807
000000000000061111	7852	ORD 1824174	4.14	4.13	4.13	0.00	0.00	0.00	0.029
000000000000061111	7852	ORD 1824176	22,829.31	19,797.15	22,829.32	0.00	0.00	3,031.17-	159.867
000000000000061111	7852	ORD 1824181	9,418.95	9,265.69	9,418.96	0.00	0.00	1,153.27-	65.959
000000000000061111	7852	ORD 1824182	5,383.56	4,620.63	5,383.56	0.00	0.00	762.93-	37.700
000000000000061111	7852	ORD 1824183	99.96	82.37	99.96	0.00	0.00	17.59-	0.700
000000000000061111	7852	ORD 1850024	1.94	1.94	1.94	0.00	0.00	0.00	0.010
000000000000061111	7852	ORD 1850026	4.63	4.63	4.63	0.00	0.00	0.00	0.030
000000000000061111	7852	ORD 1850028	44,680.58	44,680.58	44,680.58	0.00	0.00	0.00	289.487
000000000000061111	7852	ORD 1850030	108,179.96	108,179.97	108,179.97	0.00	0.00	0.00	700.829
000000000000061111	7852	ORD 1854949	36,148.33	30,428.81	36,148.33	0.00	0.00	5,719.52-	234.182
000000000000061111	7852	ORD 1854949	57,903.02	57,903.22	57,903.02	0.00	0.00	0.00	371.231
000000000000061111	7852	ORD 1858350	28,285.88	16,356.05	28,285.89	0.00	0.00	11,929.84-	176.258
000000000000061111	7852	ORD 1859391	21,914.95	21,914.95	21,914.95	0.00	0.00	0.00	152.020
000000000000061111	7852	ORD 1859394	4.85	4.84	4.84	0.00	0.00	0.00	0.029

Workflow history

This view shows the 5 most recent entries. The complete workflow log is available from the 'Document Activity' menu item.

Jul 05, 2022	Actor	Type	Activity	Version
Published	GONCALO, Ana Catarina	Edit	updated the page at 11:54 am	
	GONCALO, Ana Catarina	State	changed state to Published at 9:59 am	v10
Draft	GONCALO, Ana Catarina	State	gave <i>Approvers</i> approval at 9:59 am	
		State	gave <i>Approvers</i> rejection at 9:56 am	
		State	changed state to Draft at 9:54 am	v9
Jun 13, 2016				
Published	Sylvain Michel Alexandre Pingont	State	changed state to Published at 2:02 pm (Space Initialization)	v8
Draft	Sylvain Michel Alexandre Pingont	State	gave <i>Approvers</i> approval at 2:02 pm	
		State	changed state to Draft at 2:02 pm	v8