

KSPI - frequent errors



The result of the KSPI is not correct => MACHI = MANHO = AMO

= Total costs / (Normal capacity x 3)

Example

Cost Elements	Plan Costs	Activity Types	Plan Acty
99430020 Direct Labour	693,560.40-	MANHO	8,016.00 H
99430120 Dir Fxd Ohd/H (CN)	606,747.12-	MACHI	8,016.00 H
99438000 Depreciation	376,230.96-	AMO	8,016.00 H
* Credit	1,676,538.48-		

MANHO

$$= 693\,560 / 8\,016 = \underline{865 \text{ EUR} / 10 \text{ H}}$$



Calculated by KSPI

C10	Objeto	Tarifa global
CA	7673-1004/AMO	697,17
CA	7673-1004/MACHI	697,17
CA	7673-1004/MANHO	697,17

= Total costs / (Normal capacity x 3)

$$= 1\,676\,538 / 8\,016 \times 3 = \underline{697 \text{ EUR} / 10 \text{ H}}$$



An ticket should be raised to DT team, to include the cost center in a splitting structure 10 (for MACHI & AMO) or 20 (for MACHI, MANHO & AMO). It can happen for a new cost center.