

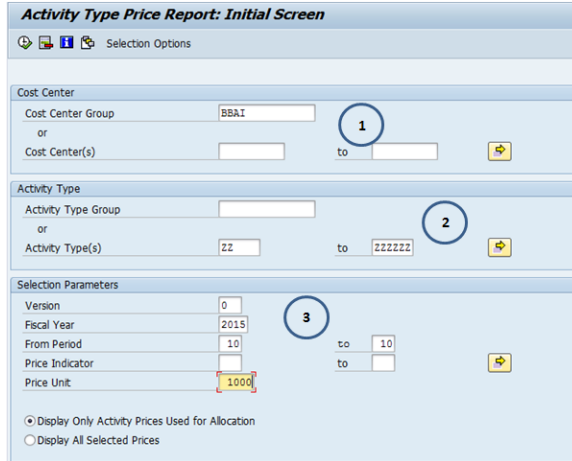
# KSBT - Control the activity rates

## STEP 1

### Check the activity rates with the transaction KSBT

1. Enter the cost center group:  
For PF1 same as in KSII  
For WP1 PPPP-1
2. Enter a range of activity types (for PF1)
3. Enter the version '0'
4. Enter the Fiscal Year and the Period
5. Enter price unit 1000
6. Mark 'display only activity prices used for allocations'

Execute 



**Activity Type Price Report: Initial Screen**

Selection Options

Cost Center  
 Cost Center Group: BBAI (1)  
 or  
 Cost Center(s): to

Activity Type  
 Activity Type Group:  
 or  
 Activity Type(s): ZZ to ZZZZZZ (2)

Selection Parameters  
 Version: 0 (3)  
 Fiscal Year: 2015  
 From Period: 10 to 10  
 Price Indicator:  
 Price Unit: 1000  
 Display Only Activity Prices Used for Allocation  
 Display All Selected Prices

## STEP 2

### For PF1:

The reports shows the actual and the planned activity price per cost center in 2 different lines:

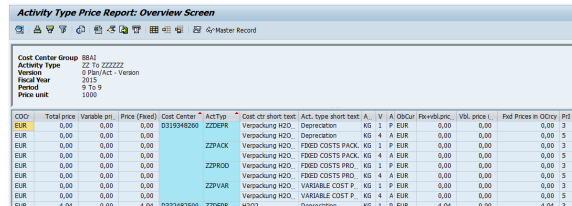
In the last column the price indicator 'Pr1' represents:

'3' = planned price

'5' = actual price

### For WP1:

A report is displayed with the list of activity rates



**Activity Type Price Report: Overview Screen**

Cost Center Group: BBAI  
 Activity Type: ZZ To ZZZZZZ  
 Version: 0 Plan/Act: Version  
 Fiscal Year: 2015  
 Period: 1 To 5  
 Price unit: 1000

| COO | Total price | Variable pri | Price (Fixed) | Cost Center | ActTyp | Cost ctr short text | Act. type short text | A... | Pr1 | ObCur | Fix+vbL price | OCrcy | Prd  |
|-----|-------------|--------------|---------------|-------------|--------|---------------------|----------------------|------|-----|-------|---------------|-------|------|
| EUR | 0,00        | 0,00         | 0,00          | 0319346200  | ZZSEPR | Verpackung H20      | Deprecation          | KS   | 1   | P     | EUR           | 0,00  | 0,00 |
| EUR | 0,00        | 0,00         | 0,00          |             | ZZPACP | Verpackung H20      | Deprecation          | KS   | 4   | A     | EUR           | 0,00  | 0,00 |
| EUR | 0,00        | 0,00         | 0,00          |             | ZZPACD | Verpackung H20      | FIXED COSTS PACK     | KS   | 1   | P     | EUR           | 0,00  | 0,00 |
| EUR | 0,00        | 0,00         | 0,00          |             | ZZPACD | Verpackung H20      | FIXED COSTS PACK     | KS   | 4   | A     | EUR           | 0,00  | 0,00 |
| EUR | 0,00        | 0,00         | 0,00          |             | ZZPACD | Verpackung H20      | FIXED COSTS PRO      | KS   | 1   | P     | EUR           | 0,00  | 0,00 |
| EUR | 0,00        | 0,00         | 0,00          |             | ZZPACD | Verpackung H20      | FIXED COSTS PRO      | KS   | 4   | A     | EUR           | 0,00  | 0,00 |
| EUR | 0,00        | 0,00         | 0,00          |             | ZZPVAR | Verpackung H20      | VARIABLE COST P      | KS   | 1   | P     | EUR           | 0,00  | 0,00 |
| EUR | 0,00        | 0,00         | 0,00          |             | ZZPVAR | Verpackung H20      | VARIABLE COST P      | KS   | 4   | A     | EUR           | 0,00  | 0,00 |

| Cost Center | Cost ctr short text | ActTyp | Act. type short text | A... | Pr1 | ObCur | Fix+vbL price | OCrcy |
|-------------|---------------------|--------|----------------------|------|-----|-------|---------------|-------|
| 8035-1000   | NAHYPO              | AMO    | DIRECT DEPN          | H    | 1   | CNY   | 143.64        |       |
|             | NAHYPO              | MACHI  | DIR FIX O/H (CNP)... | H    | 1   | CNY   | 555.62        |       |
|             | NAHYPO              | MANHO  | Direct Labour        | H    | 1   | CNY   | 246.06        |       |
| 8035-1001   | HPA                 | AMO    | DIRECT DEPN          | H    | 1   | CNY   | 59.96         |       |
|             | HPA                 | MACHI  | DIR FIX O/H (CNP)... | H    | 1   | CNY   | 275.07        |       |
|             | HPA                 | MANHO  | Direct Labour        | H    | 1   | CNY   | 97.13         |       |
| 8035-1002   | PA                  | AMO    | DIRECT DEPN          | H    | 1   | CNY   | 92.59         |       |
|             | PA                  | MACHI  | DIR FIX O/H (CNP)... | H    | 1   | CNY   | 161.36        |       |
|             | PA                  | MANHO  | Direct Labour        | H    | 1   | CNY   | 97.35         |       |
| 8035-1003   | THPX                | AMO    | DIRECT DEPN          | H    | 1   | CNY   | 97.16         |       |
|             | THPX                | MACHI  | DIR FIX O/H (CNP)... | H    | 1   | CNY   | 230.02        |       |
|             | THPX                | MANHO  | Direct Labour        | H    | 1   | CNY   | 36.21         |       |
| 8035-1004   | TCP                 | AMO    | DIRECT DEPN          | H    | 1   | CNY   | 140.13        |       |
|             | TCP                 | MACHI  | DIR FIX O/H (CNP)... | H    | 1   | CNY   | 406.18        |       |
|             | TCP                 | MANHO  | Direct Labour        | H    | 1   | CNY   | 236.05        |       |
| 8035-1005   | Packaging           |        | Direct Labour        | H    | 1   | CNY   | 362.45        |       |