

# KSBT - Control the activity rates

## STEP 1

### Check the activity rates with the transaction KSBT

1. Enter the cost center group:  
For PF1 same as in KSII  
For WP1 PPPP-1
2. Enter a range of activity types (for PF1)
3. Enter the version '0'
4. Enter the Fiscal Year and the Period
5. Enter price unit 1000
6. Mark 'display only activity prices used for allocations'

Execute 

**Activity Type Price Report: Initial Screen**

Selection Options

Cost Center  
Cost Center Group: BBAI (1)  
or  
Cost Center(s): to

Activity Type  
Activity Type Group: (2)  
or  
Activity Type(s): ZZ to ZZZZZZ

Selection Parameters  
Version: 0 (3)  
Fiscal Year: 2015  
From Period: 10 to 10  
Price Indicator:   
Price Unit: 1000  
 Display Only Activity Prices Used for Allocation  
 Display All Selected Prices

## STEP 2

### For PF1:

The reports shows the actual and the planned activity price per cost center in 2 different lines:

In the last column the price indicator 'Pr1' represents:

'3' = planned price

'5' = actual price

### For WP1:

A report is displayed with the list of activity rates

**Activity Type Price Report: Overview Screen**

Cost Center Group: BBAI  
Activity Type: ZZ To ZZZZZZ  
Version: 0 Plan/Act.: Version  
Fiscal Year: 2015  
Period: 1 To 5  
Price unit: 1000

COO	Total price	Variable pri.	Price (Fixed)	Cost Center	ActType	Cost ctr short text	Act. type short text	A	V	A	ObCur	Fix+vbL	price	OCrcy	Prd
EUR	0,00	0,00	0,00	8339346200	ZZSEPR	Verpackung H20	Deprecation	KS	1	P	EUR	0,00	0,00	0,00	3
EUR	0,00	0,00	0,00		ZZPACP	Verpackung H20	Deprecation	KS	4	A	EUR	0,00	0,00	0,00	5
EUR	0,00	0,00	0,00		ZZPACD	Verpackung H20	FIXED COSTS PACK	KS	1	P	EUR	0,00	0,00	0,00	3
EUR	0,00	0,00	0,00		ZZPACD	Verpackung H20	FIXED COSTS PACK	KS	4	A	EUR	0,00	0,00	0,00	5
EUR	0,00	0,00	0,00		ZZPACD	Verpackung H20	FIXED COSTS PRO	KS	1	P	EUR	0,00	0,00	0,00	3
EUR	0,00	0,00	0,00		ZZPACD	Verpackung H20	FIXED COSTS PRO	KS	4	A	EUR	0,00	0,00	0,00	5
EUR	0,00	0,00	0,00		ZZPVAR	Verpackung H20	VARIABLE COST P	KS	1	P	EUR	0,00	0,00	0,00	3
EUR	0,00	0,00	0,00		ZZPVAR	Verpackung H20	VARIABLE COST P	KS	4	A	EUR	0,00	0,00	0,00	5

Cost Center	Cost ctr short text	ActTyp	Act. type short text	A	Pri	ObCur	Fix+vbL	price	OCrcy
8035-1000	NAHYPO	AMO	DIRECT DEPN	H	1	CNY		143.64	
	NAHYPO	MACHI	DIR FIX O/H (CNP)...	H	1	CNY		555.62	
	NAHYPO	MANHO	Direct Labour	H	1	CNY		246.06	
8035-1001	HPA	AMO	DIRECT DEPN	H	1	CNY		59.96	
	HPA	MACHI	DIR FIX O/H (CNP)...	H	1	CNY		275.07	
	HPA	MANHO	Direct Labour	H	1	CNY		97.13	
8035-1002	PA	AMO	DIRECT DEPN	H	1	CNY		92.59	
	PA	MACHI	DIR FIX O/H (CNP)...	H	1	CNY		161.36	
	PA	MANHO	Direct Labour	H	1	CNY		97.35	
8035-1003	THPX	AMO	DIRECT DEPN	H	1	CNY		97.16	
	THPX	MACHI	DIR FIX O/H (CNP)...	H	1	CNY		230.02	
	THPX	MANHO	Direct Labour	H	1	CNY		36.21	
8035-1004	TCP	AMO	DIRECT DEPN	H	1	CNY		140.13	
	TCP	MACHI	DIR FIX O/H (CNP)...	H	1	CNY		406.18	
	TCP	MANHO	Direct Labour	H	1	CNY		236.05	
8035-1005	Packaging		Direct Labour	H	1	CNY		362.45	