

Aroma Supply Chain Dashboard

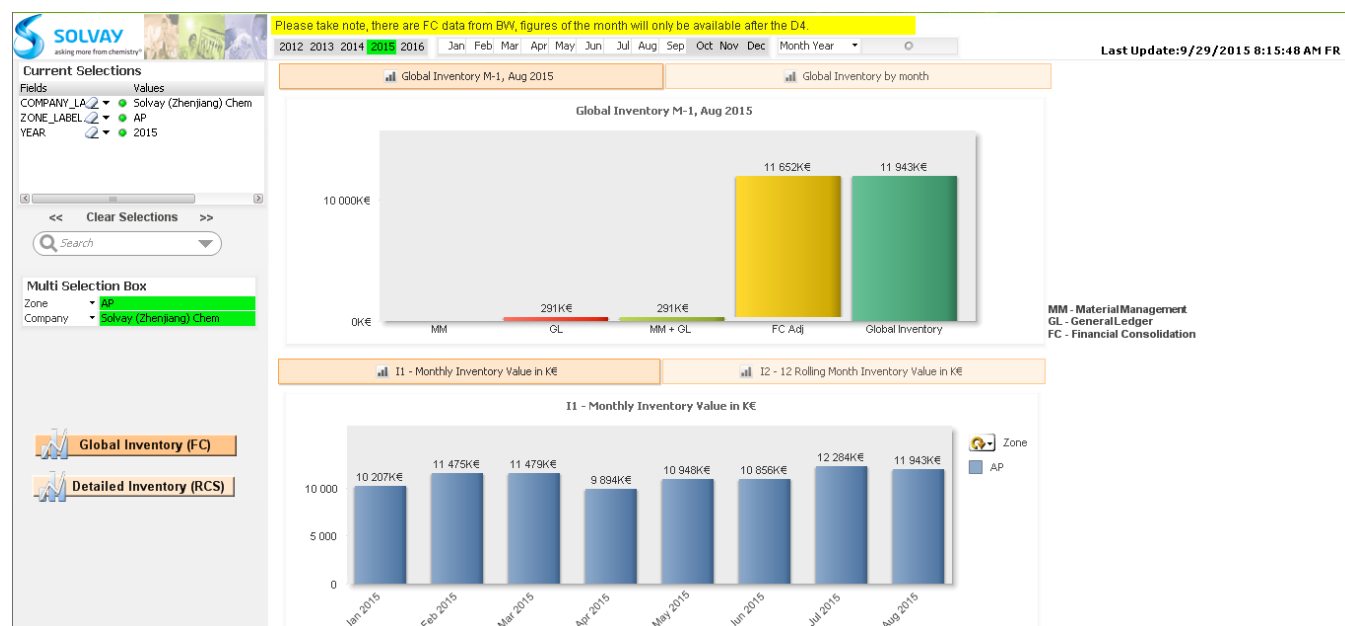
A dashboard dedicated to GBU Aroma Performance.

In this dashboard, 8 types of information can be obtained directly from each tabs.

Tab name	Purpose
KPIs Definitions	Reasons for OTIF / Non-OTIF
Inventory Level	Inventory on a Monthly / Quarterly / Global level / Monthly / 12 months rolling
Logistic & Packaging Costs	Display Logistic / Packaging cost based on Monthly / 12 months rolling
OTIF-C	Statistics display of OTIF records Monthly / Quarterly against type mode of transportation
Non OTIF-C	Breakdown reasons for not complying with OTIF
CCR	Link to SMART Complaint Dashboard (requires authorization)
Sales Plan Accuracy	Sales trend of Actual versus Forecast on a 1-month / 3-month / 6-month scale by Material
Production Plan Accuracy	Production volume Plan versus Actual with 1 month comparison by Material
Schedule Adherence	Schedule adherence matrices displayed by Material

Inventory Level tab

A typical graphical chart depicts the inventory based on the selection criteria is shown once the tab is clicked on.



To refine the search, please define the selection criteria:-

- Zone
- Company

Multi Selection Box

Zone: AP

Company: Solvay (Zhenjiang) Chem

- Date / Month
Click on the desired Year and Month. Once selected, it will appeared as Green.

2012 2013 2014 **2015** 2016 Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Month Year ▼

- Once the criteria are selected, it will appeared under the **Current Selections** option box.
Graphs will be automatically refreshed based on the criteria selected.

Current Selections

Fields	Values
COMPANY_LABEL ▼	● Solvay (Zhenjiang) Chem
ZONE_LABEL ▼	● AP
YEAR ▼	● 2015

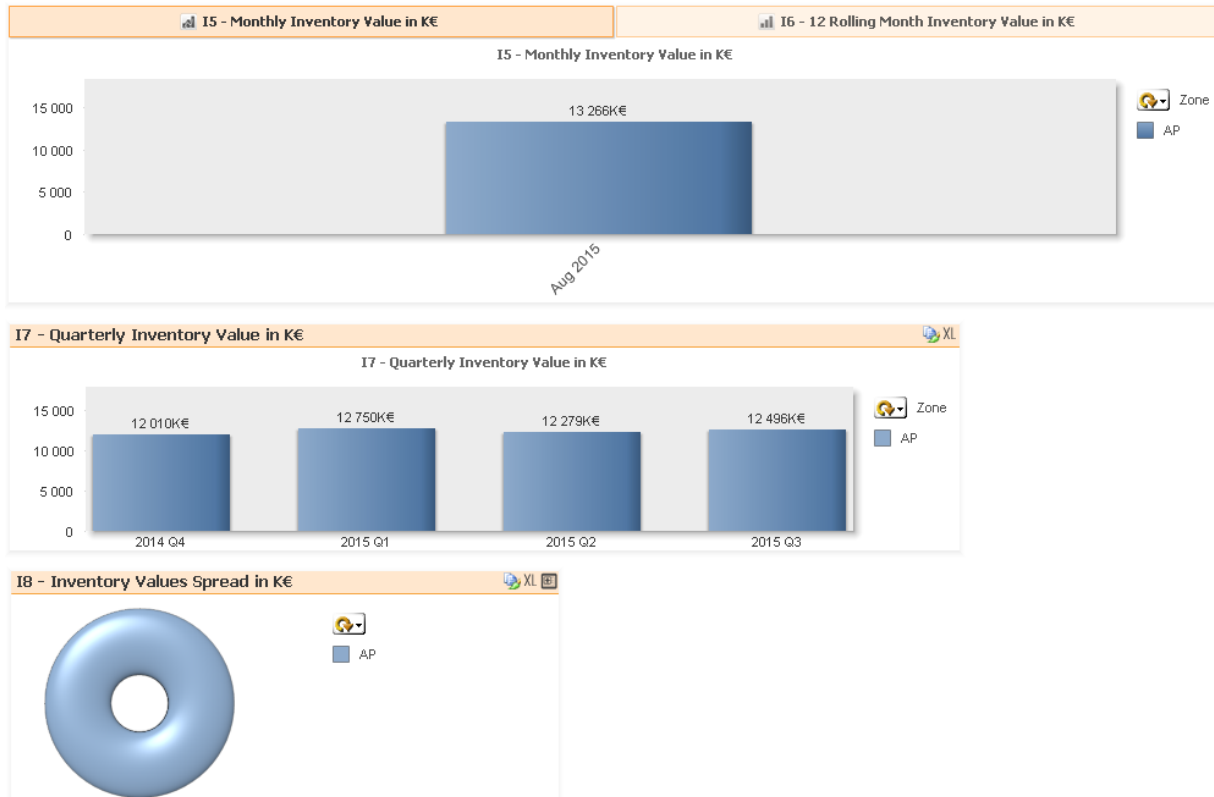
< ||||| >

Within the page, 2 types of graphs can be presented.

- Global Inventory (FC)  **Global Inventory (FC)**
Data are presented with reference to Financial Consolidate (FC) system.



- Detailed Inventory (RCS)  **Detailed Inventory (RCS)**
Data are presented with reference to Rhodia Core System (RCS).



Logistic and Packaging Costs Tab

A graph showing the Logistic and Packaging cost based on criteria selected.



- Plant
- Domain
- DSF Segment
- Material Group
- Supplier Group

Multi Selection Box		
Zone	▼	☐
Plant Group	▼	☐
Plant	▼	☐
Domain	▼	☐
DSF Segment	▼	☐
Material Group	▼	☐
Supplier Group	▼	☐

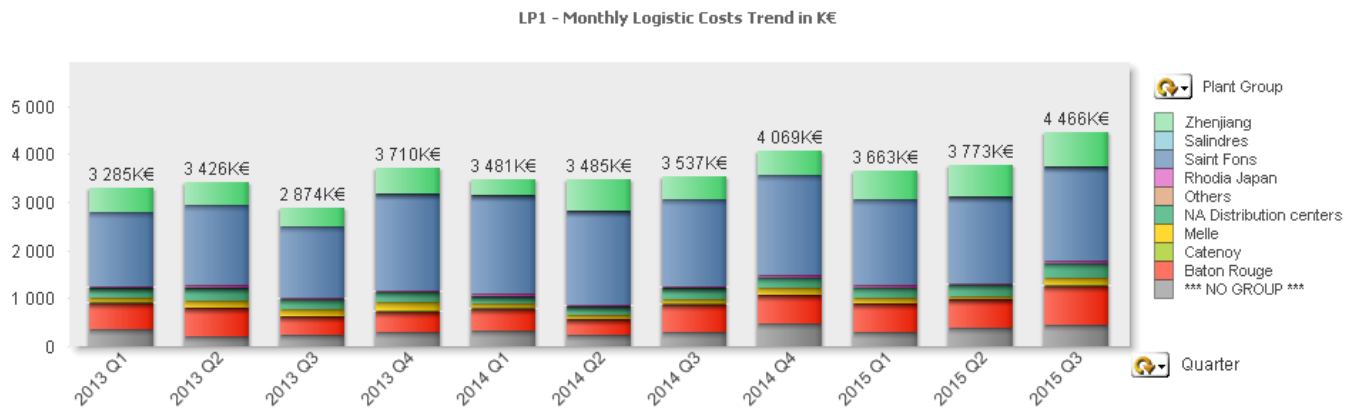
- Once the criteria are selected, it will appeared under the **Current Selections** option box. Graphs will be automatically refreshed based on the criteria selected.

Current Selections	
Fields	Values
PLANT_LABEL	7811 Zhenjiang
ZONE_LABEL	AP
YEAR	2013
MONTH	Jan, Feb, Mar, Apr, May

- Toggle between the 4 indicators below to view on any of the selections shown:-

- To view monthly Logistic Costs monthly trend, click on

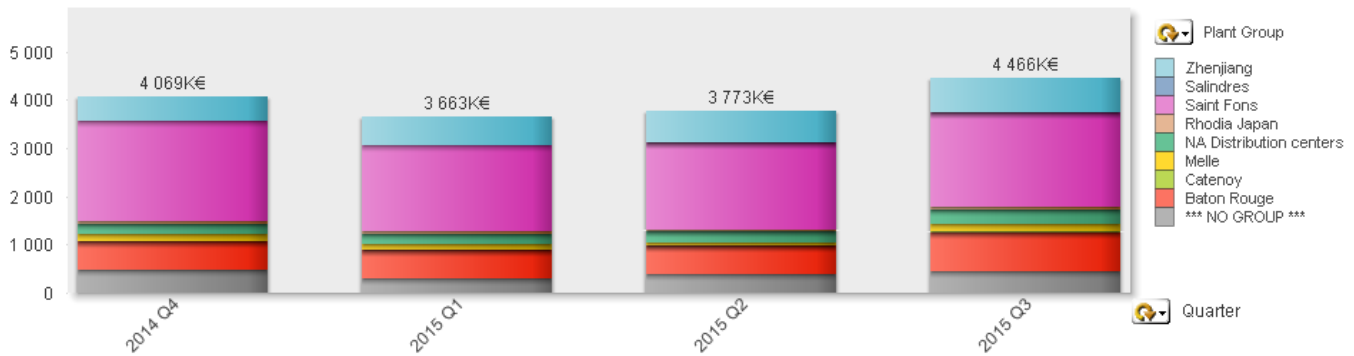
 LP1 - Monthly Logistic Costs Trend in K€



- To view logistics cost in 12 month rolling trend, click on

 LP2 - 12 Rolling Month Logistic Costs Trend in K€

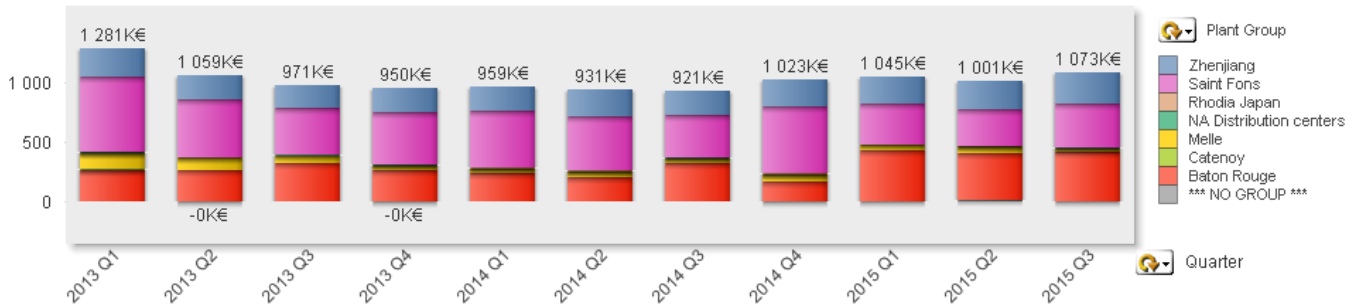
LP2 - 12 Rolling Month Logistic Costs Trend in K€



◦ To view on packaging monthly trend, click on

LP3 - Monthly Packaging Costs Trend in K€

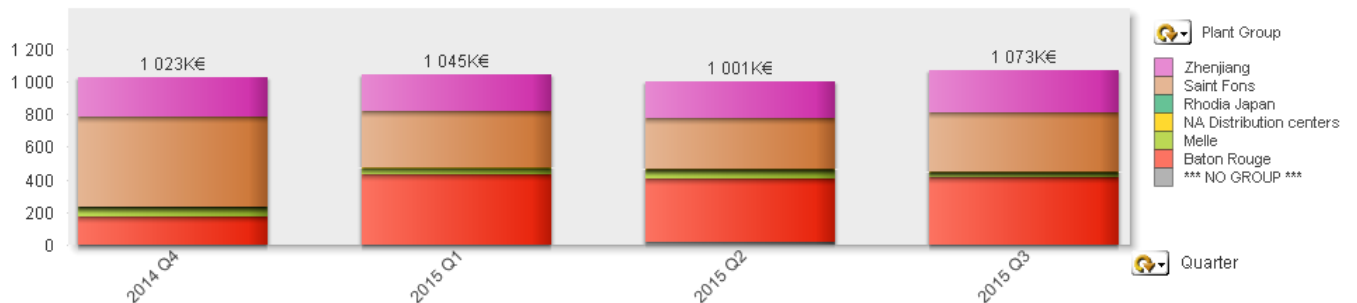
LP3 - Monthly Packaging Costs Trend in K€



◦ To view packaging cost on a 12 monthly rolling trend, click on

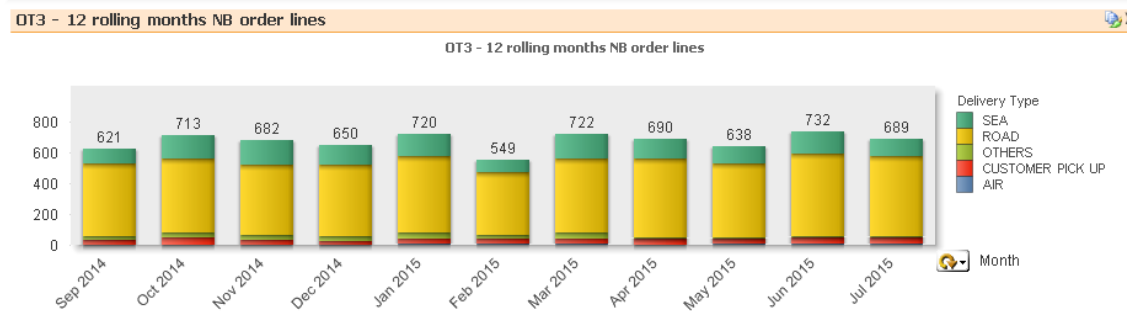
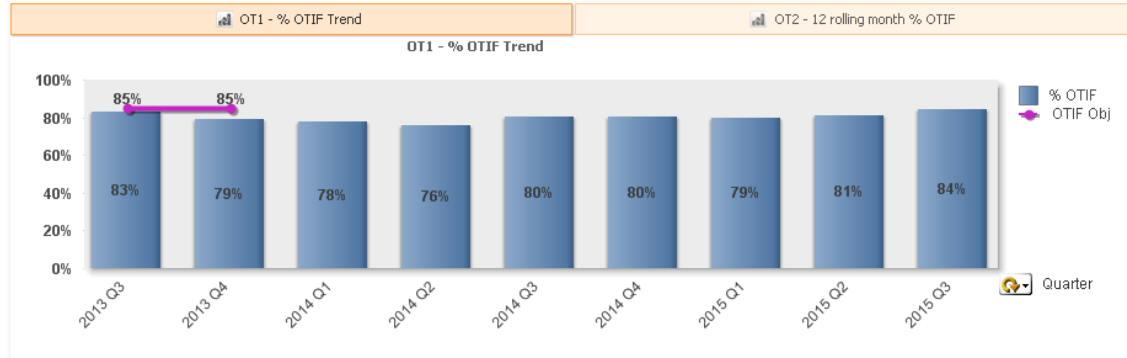
LP4 - 12 Rolling Month Packaging Costs Trend in K€

LP4 - 12 Rolling Month Packaging Costs Trend in K€



OTIF-C Tab

Under OTIF-C tab, graphs showing OTIF trend based on selected criteria chosen.



To refine the search, please define the selection criteria:-

- Zone
- Plant Group
- Plant
- Segment
- Main Product
- Material
- Customer Zone
- Customer Country
- Customer
- Sales Organisation
- Non OTIF Causes

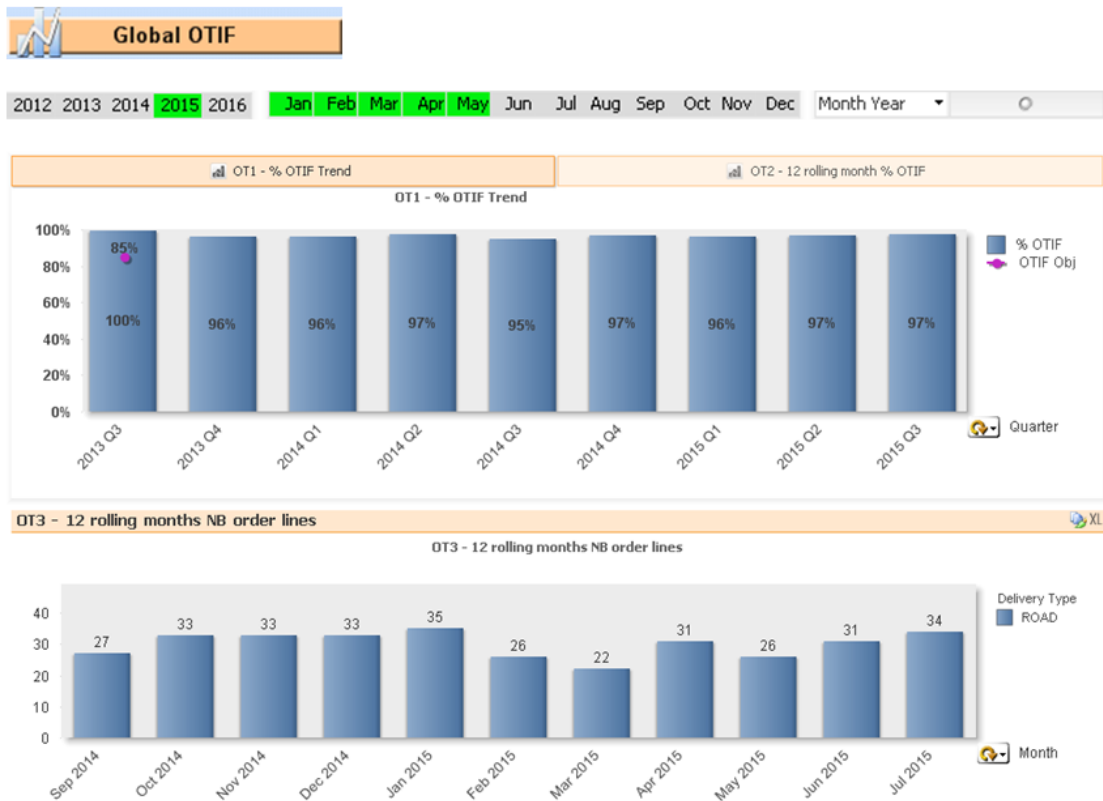
Multi Selection Box

Plant Zone	▼	☐
Plant Group	▼	☒
Plant	▼	☐
Segment	▼	☐
Main Product	▼	☐
Material	▼	☐
Customer Zone	▼	☐
Customer Co...	▼	☐
Customer Group	▼	☐
Customer	▼	☐
Sales Organis...	▼	☐
Delivery Type	▼	☐
Non OTIF Ca...	▼	☐

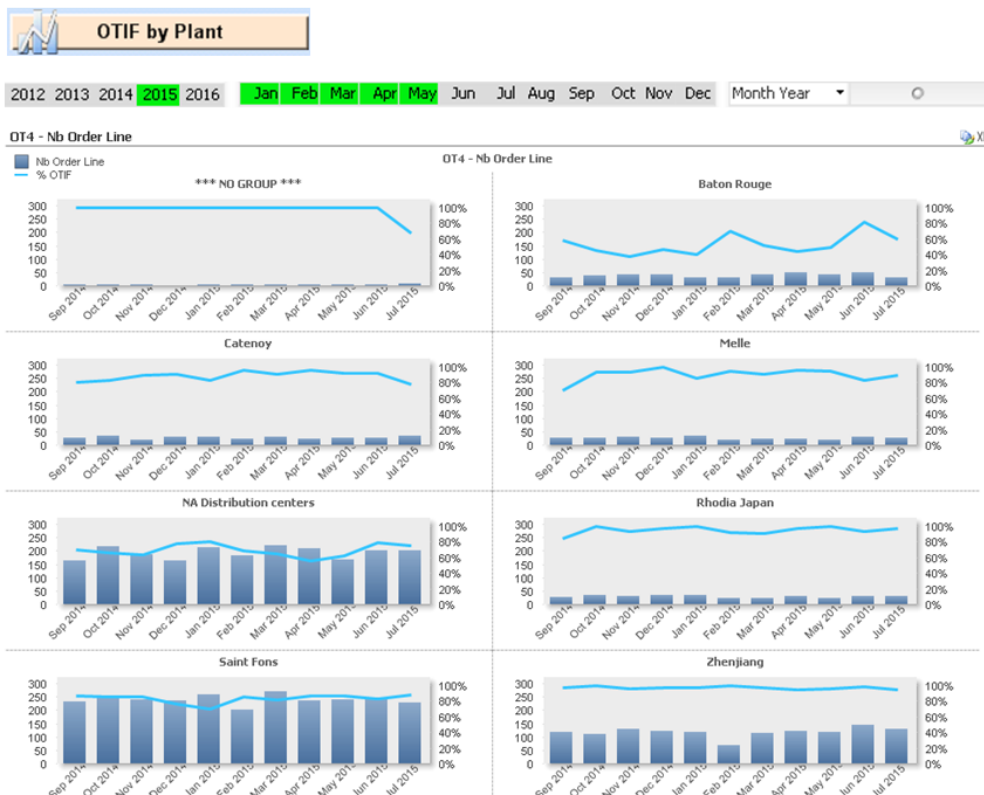
- Once the criteria are selected, it will appeared under the **Current Selections** option box. Graphs will be automatically refreshed based on the criteria selected.

Current Selections	
Fields	Values
SALES_ORG_ID BEL	SOLVAY JAPAN, LTD
PLANT_GRP	NOT Asia Tollers, Kem One, Salindres

- Within the tab, 3 different option of graphs are provided.
 - Click on the **Global OTIF** icon to view the OTIF information on a global scale.
Select desired **Year / Month** (shown in green) before data extraction.



- Click on **OTIF by Plant** icon. The graphs will display OTIF information with respect to the Plants.
Select desired **Year / Month** (shown in green) before data extraction.



- To view OTIF data in detailed, click on the **Detailed OTIF** icon.
Select desired **Year / Month** (shown in green) before data extraction.

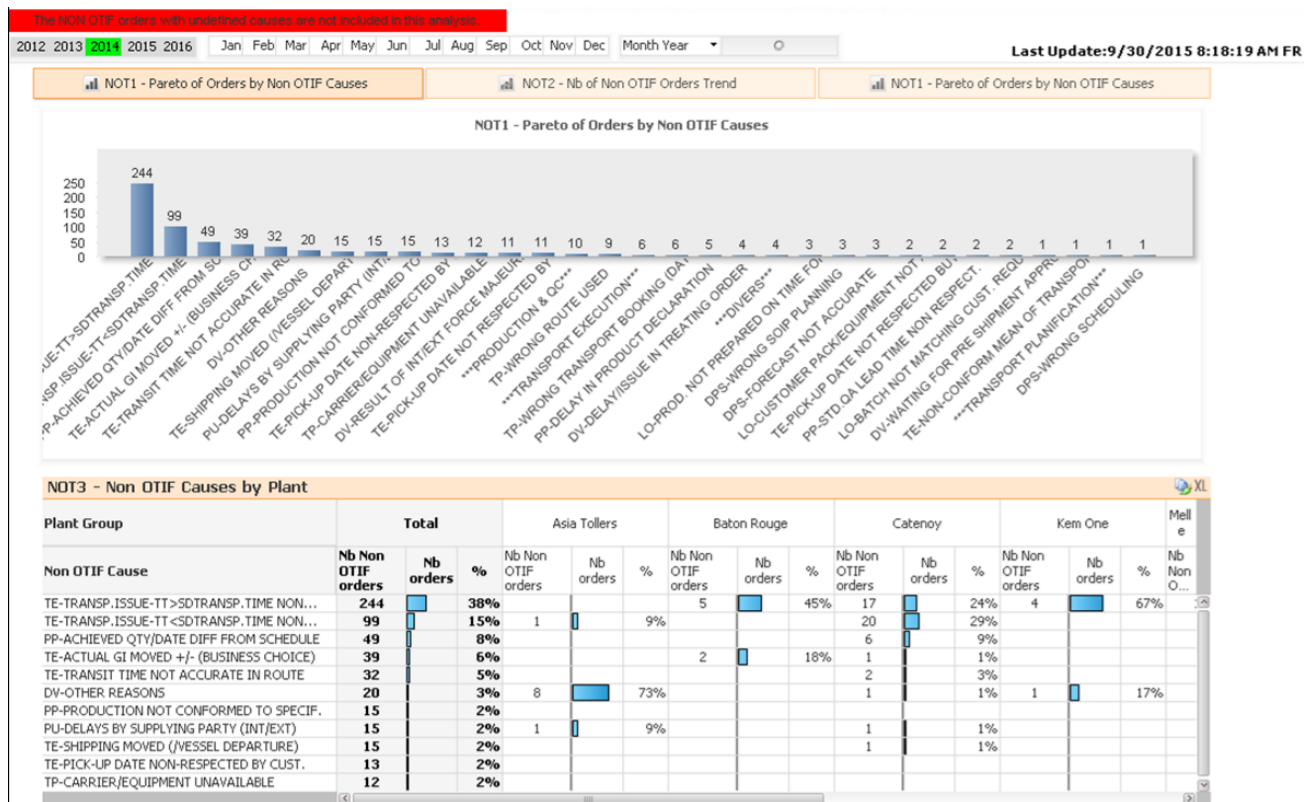
2012 2013 2014 **2015** 2016 Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Month Year

OT5 - Detailed OTIF

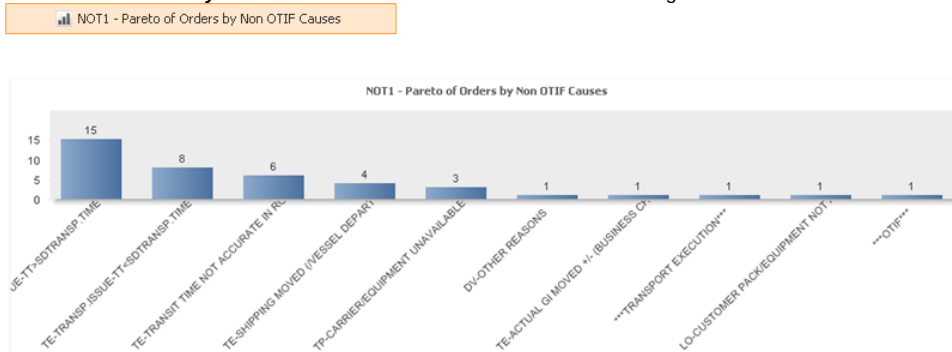
Plant Group	Month	Total	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015
Total	Nb order line	3,319	720	549	722	690	638
	Nb non OTIF	695	153	99	157	161	125
	% OTIF	79%	79%	82%	78%	77%	80%
*** NO GROUP	Nb order line	10	2	2	1	2	3
	Nb non OTIF	0	0	0	0	0	0
	% OTIF	100%	100%	100%	100%	100%	100%
Baton Rouge	Nb order line	193	30	30	42	48	43
	Nb non OTIF	96	18	9	20	27	22
	% OTIF	50%	40%	70%	52%	44%	49%
Catenoy	Nb order line	133	30	24	31	23	25
	Nb non OTIF	12	5	1	3	1	2
	% OTIF	91%	83%	96%	90%	96%	92%
Melle	Nb order line	116	34	20	21	22	19
	Nb non OTIF	10	5	1	2	1	1
	% OTIF	91%	85%	95%	90%	95%	95%
NA Distribution centers	Nb order line	992	213	181	222	208	168
	Nb non OTIF	333	43	57	77	92	64
	% OTIF	66%	80%	69%	65%	56%	62%
Rhodia Japan	Nb order line	134	34	24	22	30	24
	Nb non OTIF	5	0	2	2	1	0
	% OTIF	96%	100%	92%	91%	97%	100%
Saint Fons	Nb order line	1,204	259	200	269	236	240
	Nb non OTIF	220	78	29	50	32	31
	% OTIF	82%	70%	86%	81%	86%	87%
Zhenjiang	Nb order line	537	118	68	114	121	116
	Nb non OTIF	19	4	0	3	7	5
	% OTIF	96%	97%	100%	97%	94%	96%

Non OTIF-C Tab

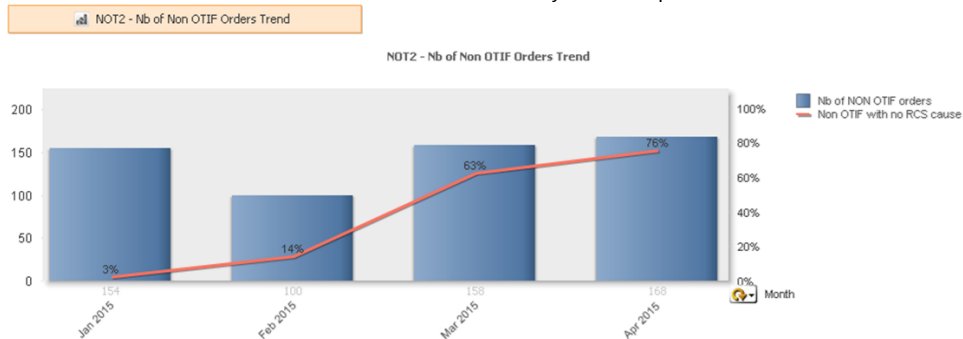
In the **Non OTIF-C** tab, it detailed the various reasons contributing to non OTIF and its breakdown percentage.



- 2 types of graphs are further presented in the tab.
 - Pareto of Orders by Non OTIF Causes** : Breakdown of order counts against OTIF reasons.



- Nb of Non OTIF Order Trend** : Number of non OTIF orders by month or quarter

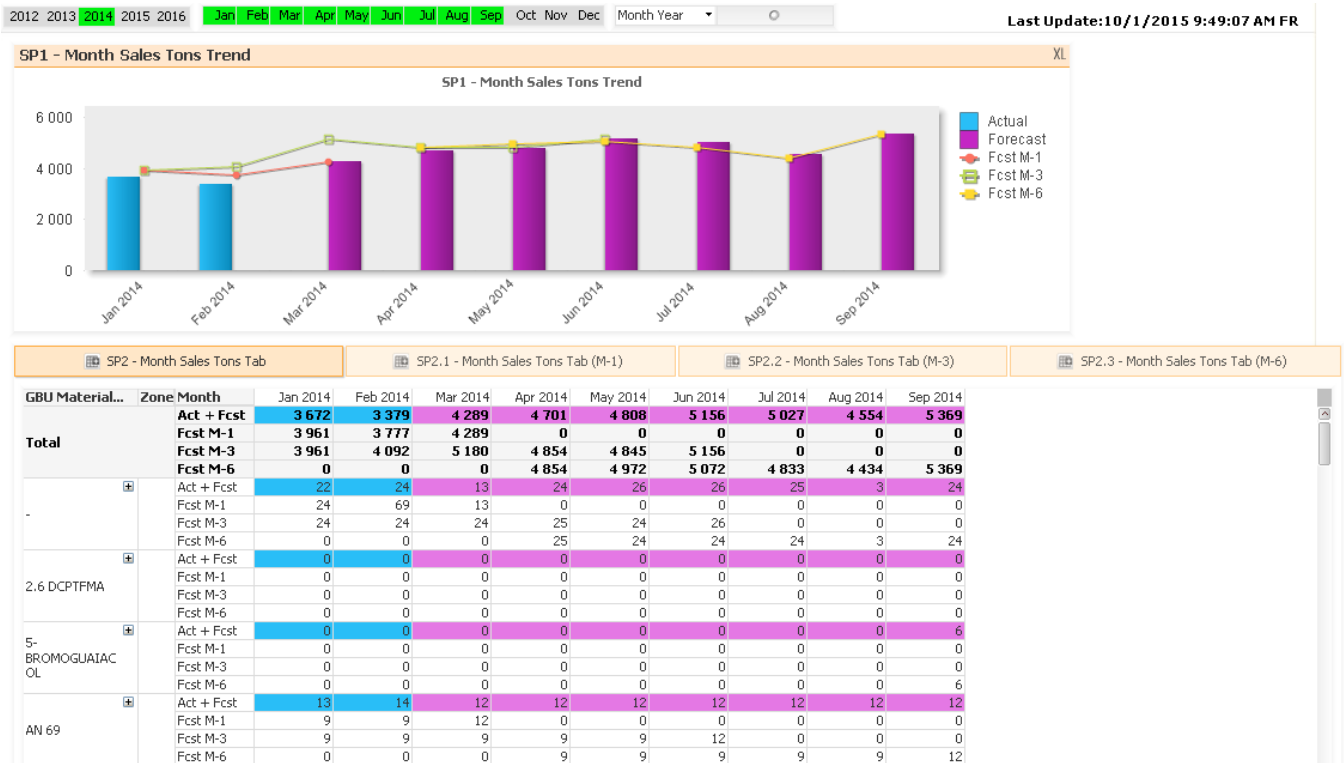


A link will be redirected to **Complaint CCR Dashboard**.

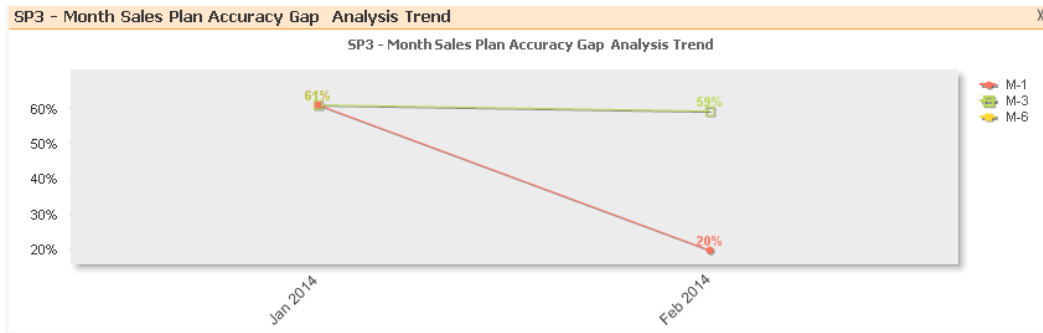
Sales Plan Accuracy Tab

In this tab, a graph showing the trend between Actual and Forecast quantity against the data selected is displayed.

This is similar to clicking the  **Sales in Tons** icon located on the lower left hand side of the page.



When the  **Sales Plan Accuracy** icon (located on the lower left hand side of the page) is clicked, it showed sales plan accuracy gap analysis trend of 1/3/6 month.
Data extracted are at material group level. Change the **Year / Month** (in green) according to desired selection.



SP4 - Month Sales Plan Accuracy Tab

GBU Material Group	Zone	Sub-Zone	Jan 2014			Feb 2014			Mar 2014			Apr 2014
			M-1	M-3	M-6	M-1	M-3	M-6	M-1	M-3	M-6	M-1
Total			61%	61%	-	20%	59%	-	-	-	-	-
ANISOLE	AP	Total	-	-	-	100%	100%	-	-	-	-	-
		NEA	-	-	-	100%	100%	-	-	-	-	-
CATECHOL	AP	Total	64%	64%	-	59%	78%	-	-	-	-	-
		CHINA	64%	64%	-	59%	78%	-	-	-	-	-
		INDIA	68%	68%	-	72%	94%	-	-	-	-	-
		NEA	-	-	-	-	43%	-	-	-	-	-
		SEA	-	-	-	-	-	-	-	-	-	-
CDFA	AP	Total	-	-	-	-	-	-	-	-	-	-
		CHINA	-	-	-	-	-	-	-	-	-	-
		NEA	-	-	-	-	-	-	-	-	-	-

To refine the search, please define the selection criteria:-

- Zone
- Sub-zone
- GBU Material Group
- Segment

Multi Selection Box

Zone ▼ AP

Sub-Zone ▼

GBU Material... ▼

Segment ▼

- Once the criteria are selected, it will appeared under the **Current Selections** option box. Graphs will be automatically refreshed based on the criteria selected.

Current Selections

Fields	Values
ZONE_LABEL	AP
YEAR	2014
MONTH	NOT Oct, Nov, Dec

Production Plan Accuracy Tab

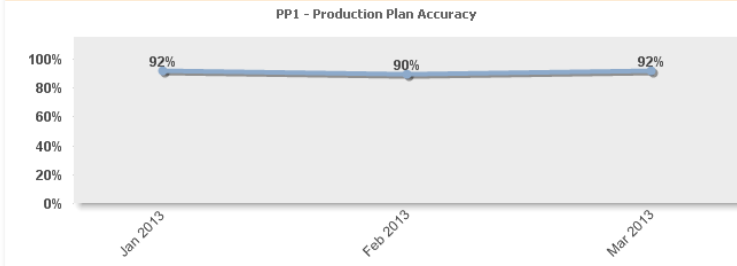


In the main tab, 3 information are displayed. This is similar to clicking the corner of the page.

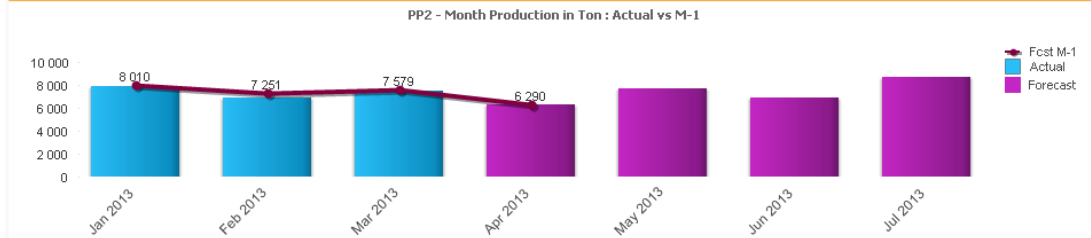
Select desired Year / Month (shown in green) before extracting the data.

icon located on the lower left

PP1 - Production Plan Accuracy



PP2 - Month Production in Ton : Actual vs M-1



PP3 - Month Production in Ton : Actual vs M-1 Details

GBU Material	Material	PLANT_LABEL	Month	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013	Jul 2013
Total				7 881	6 886	7 484	6 290	7 655	6 866	8 666
				8 010	7 251	7 579	6 290	0	0	0
				Act + Fcst	954	844	924	840	705	933
				M-1	903	813	882	840	0	0
CATECHOL	PC Flakes	7811 Zhenjiang	Act + Fcst	674	590	738	747	827	747	881
			M-1	792	747	774	747	0	0	0
	PC Molten	7424 Baton Rouge	Act + Fcst	990	869	1 061	167	999	934	961
			M-1	956	858	1 021	167	0	0	0
	ZFR3 St. Fons		Act + Fcst							
			M-1							

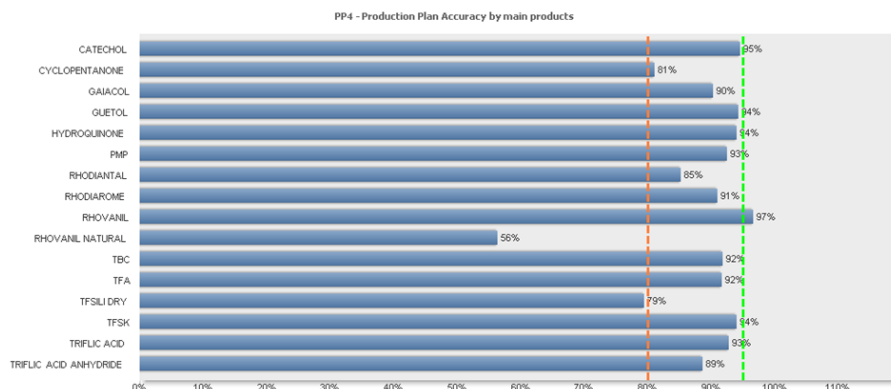
- **PP1 - Production Plan Accuracy**
 - Graph of Production Plan against month selected
- **PP2 - Month Production in Ton : Actual vs M-1**
 - Graph of Actual production vs Forecast M-1 (in ton) against month selected
- **PP3 - Month Production in Ton : Actual vs M-1 Details**
 - Statistical data displayed in detailed

Main Product Accuracy

When the icon is clicked, 2 types of graphs will be displayed.

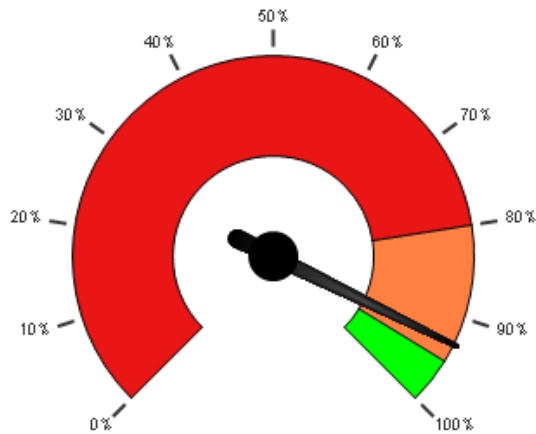
- **PP4 - Production Plan Accuracy by main products**

PP4 - Production Plan Accuracy by main products



- When the icon is clicked, the dashboard graph will be reflected instead.

PP5 - Production Plan Accuracy overview



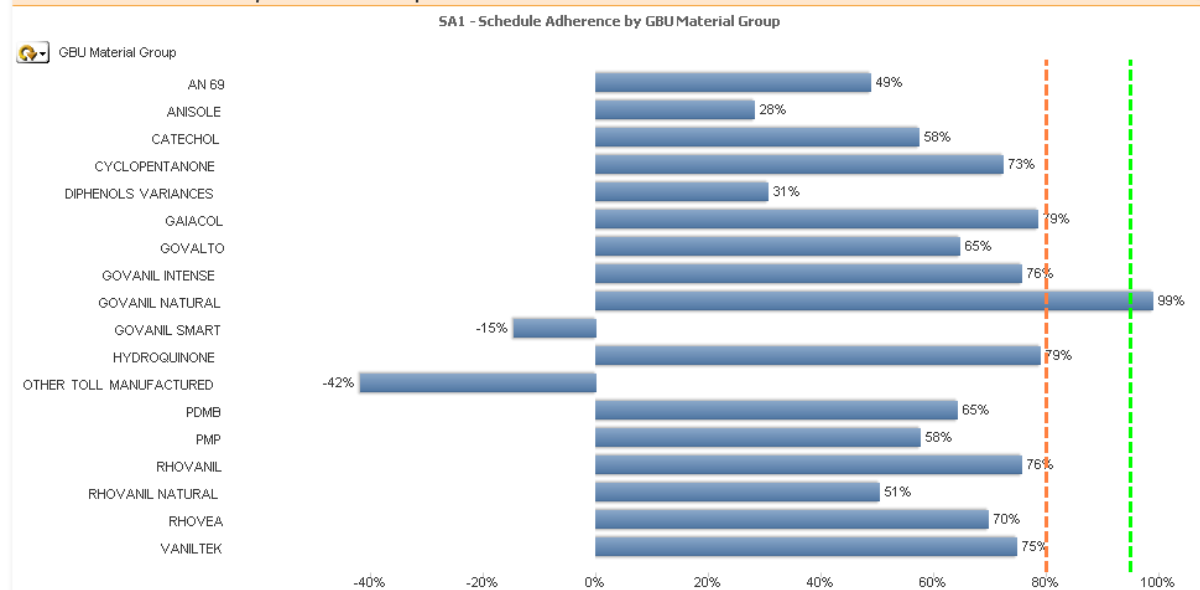
Schedule Adherence Tab

In this tab, bar chart of material group against schedule adherence are displayed. This is similar to clicking the



2012 2013 2014 2015 2016 Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Month Year ☐ Last Update: 10/1/2015 9:49:07 AM FR

SA1 - Schedule Adherence by GBU Material Group



When the icon is clicked, a set of statistical data with Plant / GBU Material Group / Material Plant are displayed.

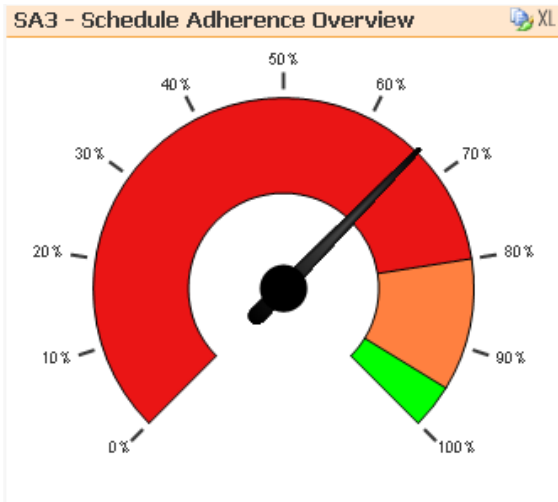
Select desired Year / Month (shown in green) on the date menu bar before extracting the data.

SA2 - Schedule Adherence by Material Plant Details

Week	Plant	GBU Material Group	Material Plant	Planned Prod Fixed	Actual Prod	SA %																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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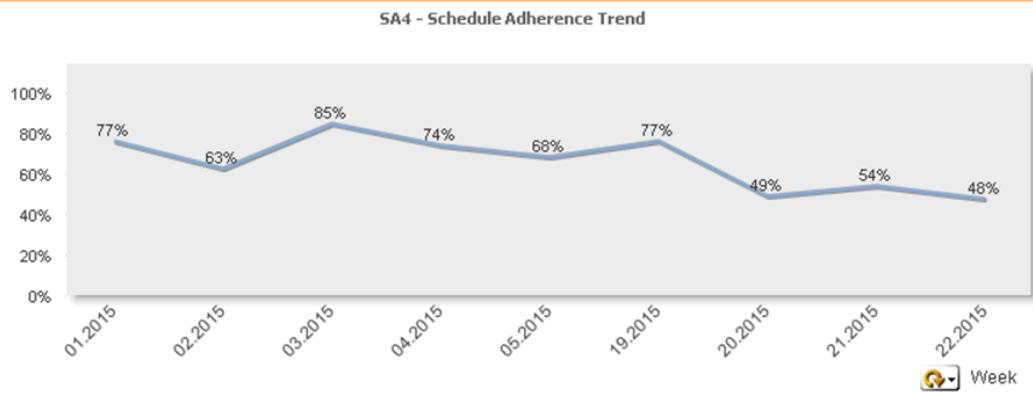
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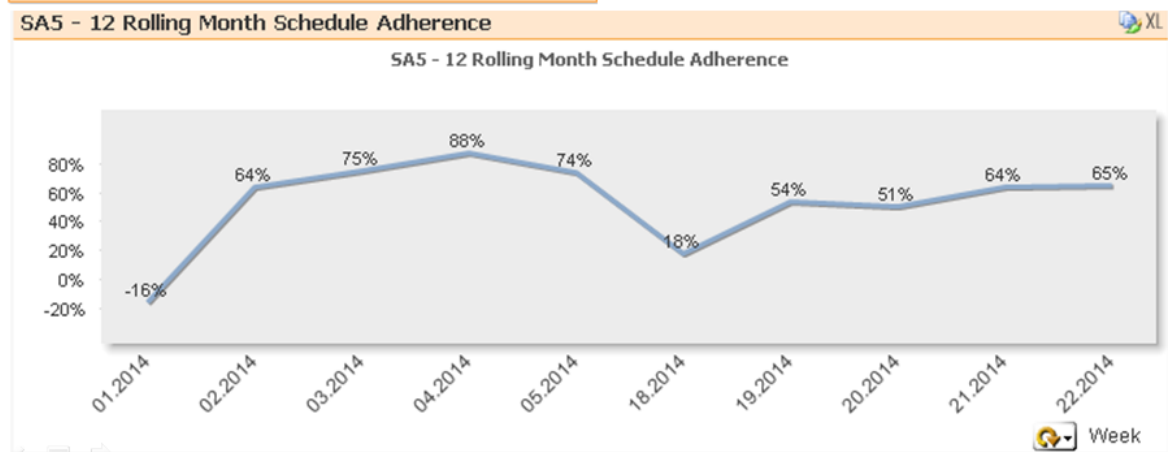
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SA4 - Schedule Adherence Trend



SA5 - 12 Rolling Month Schedule Adherence

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