

Rules - Profit Center Consistency checks for PF2

Consistency checks to be made before validating a "PIF level" profit center : if one of these conditions is not met, we need to challenge / reject the request

STEP 1

Check the consistency between the data present in the code, in the short name and in the long description

Descriptions			
Profit Center	F47ABFXIU5	Status	Active
Analysis Period	01.01.2008	to	31.12.9999
Name	747 ABF 1036E		
Long Text	BICAR FGD S300 - 1036E HNM		

STEP 2

Check that the Reporting Division is within the validity dates in table ZZR_R EPO_DIV

Display View "Reporting: Division": Overview

Reporting: Division				
Div.	Division long name	Sub BU	Valid beg. date	Valid. end date
45	VDC-PVDC	SPPOL	01.07.2002	31.12.9999
46	PE COMPOUNDS	SPPOL	01.07.2008	31.12.9999
47	SODA ASH DERIVATIVES	SDERI	01.07.2002	31.12.9999
48	PVC RESINS EMULSION	VINYL	01.07.2002	31.12.9999
49	FLUOR MATERIALS	SPPOL	01.07.2002	31.12.9999
50	CBS - Coût fonctions	CBCBS	01.07.2002	31.12.9999
51	SU MANAGED BY SODA ASH	SDSOA	01.07.2002	31.12.9999
52	SU MANAGED BY ex AFM	CHAFM	01.04.2015	31.12.9999
53	SU MANAGED BY CHLOR CHEMICALS	CCOLY	01.07.2002	31.12.9999
54	DO NOT USE - EX SU MANAGED BY BA/SR			
55	DO NOT USE - SU MANAGED BY PEROXI...			

STEP 3

In the table view ZZRT179V control that:

- The "Flag PIF" is ticked,
- The PIF is not deleted - The description of Product hierarchy can't contain *D*,
- The validity period - We cannot have profit centers at higher / lower levels of the hierarchy than the PIF

Display View "Product Hierarchies - Solvay Core": Overview

Product hierarchy	Description	DDV	DFV	Flag PIF	Division	Name	DDV	DFV	DCT pos
ABF	BICAR FGD S300	12.06.2008	31.12.2099	X	AI	BICAR FGD S300	12.06.2008	31.12.2099	4203
ABP	PACK.PRESTATION BR	14.01.2000	31.12.2099	X					
AC	HYDROCHLORIC ACID	01.01.1990	31.12.2099	X					
ACS	CLH LIQUEFIED (BR)	01.01.1999	31.12.2099	X	DM	CLH LIQUEFIED (BR)	01.01.1997	31.12.2099	5619
ACE	HCL CO-PRODUCT	01.01.1999	31.12.2099	X					
ACB	HCL CPR EX F *D*	01.01.1990	31.12.1990						
ACBEP	HCL EX F < 30% *D*	25.04.1993	31.12.1990						
ACBEI	HCL EX F 30-34% *D*	25.04.1993	31.12.1990						
ACBSL	HCL EX F 33-34% *D*	25.04.1993	31.12.1990						
ACBEP	HCL EX F > 34% *D*	25.04.1993	31.12.1990						
ACBC	HCL EX-FLUORIDES	01.01.1999	31.12.2099	X	D1	HCL EX-FLUORIDES	30.11.1998	31.12.2099	563A

STEP 4

Check the Business area assignment in the production plant is consistent with the Reporting division present in the profit center, in table view V_134G :

- Plant = plant code where the material is going to be extended. If it's a production plant you can check its validity via transaction ZPRI,
- Product division = the one corresponding to the PIF, in table view ZZRT179V,
- The Business area indicated in view V_134G must be consistent with the Reporting division of the profit center.

Display View "Org. Unit: Business Area Determination": Overview

Org. Unit: Business Area Determination

View: V_134G
Client: 020

16.04.2018

Plnt	Dv	Name	BusA	Business area
S0QB	AI	BICAR FGD S300	7470	SODA ASH DERIVATIVES
S0RB	AI	BICAR FGD S300	7470	SODA ASH DERIVATIVES
S0SB	AI	BICAR FGD S300	7470	SODA ASH DERIVATIVES
S0TB	AI	BICAR FGD S300	7470	SODA ASH DERIVATIVES
S0UB	AI	BICAR FGD S300	7470	SODA ASH DERIVATIVES
S0VB	AI	BICAR FGD S300	7470	SODA ASH DERIVATIVES
S0WB	AI	BICAR FGD S300	7470	SODA ASH DERIVATIVES
S0XB	AI	BICAR FGD S300	7470	SODA ASH DERIVATIVES
S0YB	AI	BICAR FGD S300	7470	SODA ASH DERIVATIVES
S0ZB	AI	BICAR FGD S300	7470	SODA ASH DERIVATIVES
S1AB	AI	BICAR FGD S300	7470	SODA ASH DERIVATIVES

STEP 5

Check that the other profit centers for the same PIF are linked to the same or other Reporting divisions.

Taking into account that they are exceptions, such as for PIF U* for utilities which can be assigned to several reporting divisions, as well as some product lines for which there are several Reporting divisions (e.g. chlorovinyls Russia <> Thailand <> Mercosur)