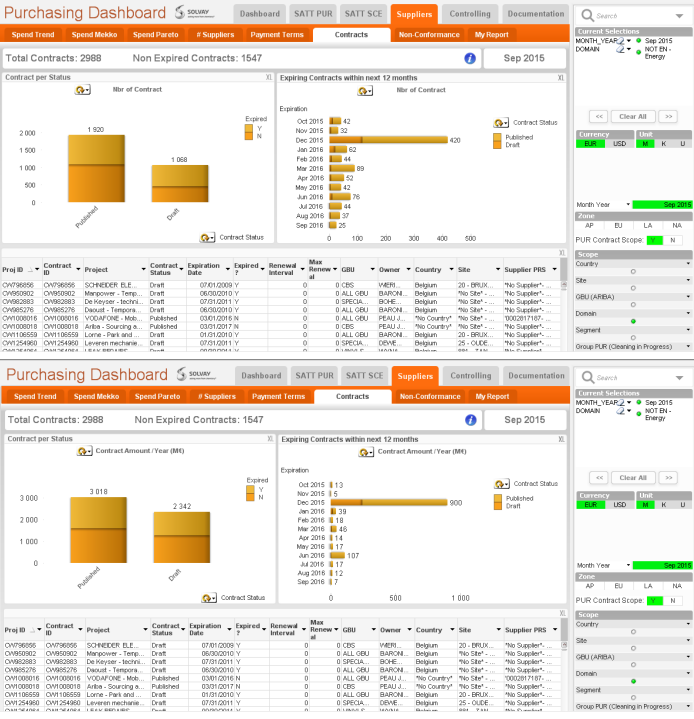


Purchasing Dashboard: ARIBA Contracts

Indicators	Description	
Contract Screen	Tool	ARIBA : Contract Management
	Process	SPP : Solvay Purchasing Process Process: 3 Negotiate and Contract
	Sub-Process	Sub-Process: 3.2 Contract
	Definition	Measuring the number of Purchasing contract and the annual amount. Contracts which have the status "Closed" are excluded.
	Zone	Worldwide
	Scope	All Contracts store in ARIBA (according to ARIBA process), excluding: <ul style="list-style-type: none"> ▪ contracts Domain "Energy". All corporate dunctions are gathered in "CBS function".
	Loading data Frequency	Monthly
	Referring	Purchasing and Supply Chain Excellence Solutions
	Expected Evolution	Decreasing "Expired Contract" number and amount.
	Useful Tips	Getting the portfolio according to the Buyers name. Through <i>Bookmark functionality</i> , you can keep it!
Caution	ARIBA is based on hierarchical data, it raises the high level but not the low level except if it was selected by buyer.	
Main information (click on the screenshot to enlarge it)		
	Main Dimensions	<ul style="list-style-type: none"> • Currency (EUR/USD) : the exchange rates is based on the exchange rates set in ARIBA. • Month/Year : month/year of the extraction from ARIBA, by default is the previous month (M-1). • Zone : this is the zone of the contract. This zone is set according to the input of the buyer. • PUR Contract Scope : see above the scope definition. • Country : this is the country of the contract, if the contract is set on the level Zone, the item "No country" will be displayed. • Site : this is the site of the contract, if the contract is set on the level Zone or Country, the item "No site" will be displayed. • GBU (ARIBA) : this is the GBU/Corporate function which is impact by the contract (GBU/Function internal client). There is not link between ARIBA GBU/Function and BW. • Domain : GPS domain. • Segment : GPS segment. • Group PUR : in ARIBA the group PUR is going to be implemented in replacement of DUNS Ultimate code. • Supplier PRS : supplier database is based on PRS code. A cleansing is on-going. • Owner : this is the buyer who is in charge of the contract

Number of Contracts	Features	<ul style="list-style-type: none"> Lifecycle contract in ARIBA is related to Status, in contract screen we keep 2 main status: 																								
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Annual Contract Amount	Features	<p>A contract in ARIBA can affect several GBU, Zone/Country and site and Domain/Segment.</p> <table border="1"> <thead> <tr> <th>Contract ID</th> <th>Project</th> <th>Contract Status</th> <th>Expiration Date</th> <th>Expired ?</th> <th>Renewal Interval</th> <th>Max Renewal</th> <th>GBU</th> </tr> </thead> <tbody> <tr> <td>CW1940728</td> <td>RWS - Translation -...</td> <td>Published</td> <td>08/31/2017</td> <td>N</td> <td></td> <td>0</td> <td>0 ACETOW</td> </tr> <tr> <td>CW1940728</td> <td>RWS - Translation -...</td> <td>Published</td> <td>08/31/2017</td> <td>N</td> <td></td> <td>0</td> <td>0 CBS</td> </tr> <tr> <td>CW1940728</td> <td>RWS - Translation -...</td> <td>Published</td> <td>08/31/2017</td> <td>N</td> <td></td> <td>0</td> <td>0 CHLOR ...</td> </tr> <tr> <td>CW1940728</td> <td>RWS - Translation -...</td> <td>Published</td> <td>08/31/2017</td> <td>N</td> <td></td> <td>0</td> <td>0 COATIS</td> </tr> <tr> <td>CW1940728</td> <td>RWS - Translation -...</td> <td>Published</td> <td>08/31/2017</td> <td>N</td> <td></td> <td>0</td> <td>0 EMERG...</td> </tr> <tr> <td>CW1940728</td> <td>RWS - Translation -...</td> <td>Published</td> <td>08/31/2017</td> <td>N</td> <td></td> <td>0</td> <td>0 ENERGY</td> </tr> <tr> <td>CW1940728</td> <td>RWS - Translation -...</td> <td>Published</td> <td>08/31/2017</td> <td>N</td> <td></td> <td>0</td> <td>0 ENGINE...</td> </tr> </tbody> </table> <p>The contract amount is a global amount it means that there are not split according to GBU, Zone/Country/Site and Domain/Segment.</p> <p>The Annual Contract Amount is equal to:</p> <p style="text-align: center;">Contract amount / (Expiration date in Year- Effective date in Year)</p> <p>If a renewal period has been sent in the contract, the expiration date will include the extended period.</p> <p>If the contract has not expiration date ("perpetual" term type), the annual amount will be equal to 0 (case for the contract created before July 2013).</p>	Contract ID	Project	Contract Status	Expiration Date	Expired ?	Renewal Interval	Max Renewal	GBU	CW1940728	RWS - Translation -...	Published	08/31/2017	N		0	0 ACETOW	CW1940728	RWS - Translation -...	Published	08/31/2017	N		0	0 CBS	CW1940728	RWS - Translation -...	Published	08/31/2017	N		0	0 CHLOR ...	CW1940728	RWS - Translation -...	Published	08/31/2017	N		0	0 COATIS	CW1940728	RWS - Translation -...	Published	08/31/2017	N		0	0 EMERG...	CW1940728	RWS - Translation -...	Published	08/31/2017	N		0	0 ENERGY	CW1940728	RWS - Translation -...	Published	08/31/2017	N		0	0 ENGINE...
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