

FC2 - Fixed costs (obsolete) (WBP)



FC2 - Fixed costs is an end-of-life application and should not be used anymore.

The new application to be used for fixed costs report is [FC - Create a fixed costs report](#)

5 reasons to replace the application FC2 by the application [FC - GBU Fixed Costs](#)



Data Reliability

=> *Simplification of the architecture = Reduce risk of errors*

Several issues were identified in FC2 coming from a data architecture that was too complex. Based on this experience, the structure of the application was reconsidered and simplified. It allows a better control of the data.



Multi-Source

=> *Group application with data from PF1 & WP1*

In FC2, only cost centers from WP1 can be retrieved while in the new application, we can see cost centers from WP1 & PF1.



Multi-Refresh

=> *from 1 time to 3 times a day*

Queries are refreshed 3 times a day during closing period compared to one time in FC2.



Reconciliation with the P&L

=> *Quick reconciliation of the fixed costs report with the corresponding BFC heading*

In the new application, we have data from COPA to enable quick reconciliation of fixed costs with the P&L.



Simplification

=> *Only one core query*

There is only one query for the application [FC - Create a fixed costs report](#). It simplifies the usage of the application for the end user.



More to come

The application [FC - Create a fixed costs report](#) is being constantly improved.

In 2018, IS Rtr Reporting team is working on a new report by GBU. The aim of this new report is to manage shared cost centers and have detailed costs allocated to one GBU.

Next steps



The application FC2 was removed from the core catalog in May 2018. It means that it can not be used anymore by new users.

The application FC2 will not be maintained anymore.

All remaining users of the application FC2 will be contacted and asked for using the new application.

Frequently Asked Questions



Why I can't keep using FC2 anymore ?

IS Rtr Reporting team can not maintained 2 applications doing the same thing. The application FC2 is used by a very small group of users and we can not afford maintaining the application only for them knowing that there is a more powerful application doing the same thing and even more.



How can I be sure I am not using a FC2 report ?

You should use a workbook or query included in the folder "FC - GBU Fixed Cost".

FC - GBU Fixed Cost		
FC- Cost center master data (Core Query)		ZR_RCS_CA_M53
FC-During month - Details (Core Query)		BW_WBK_FC_0003
FC-End month - P&L reconciliation COPA (Core Query)	✓	BW_WBK_FC_0004
FC-End month - P&L reconciliation PF1 (Core Query)		BW_WBK_FC_0001
		BW_WBK_FC_0002
FC2 - Fixed Costs		
FC2-A01 - Cost Analyst (Core)		ZR_RCS_CA_M21
FC2-B01 - Business Analyst (Core)	✗	BW_WBK_FC2_0001
FC2-D01 - Maintenance Manager (Core)		BW_WBK_FC2_0002
		BW_WBK_FC2_0003



Where can I find support to create my report with the application **F C** - Create a fixed costs report ?

You may look at the procedure [here](#) and contact SBS.FinanceSL-Reporting_Platform@solvay.com for more support.