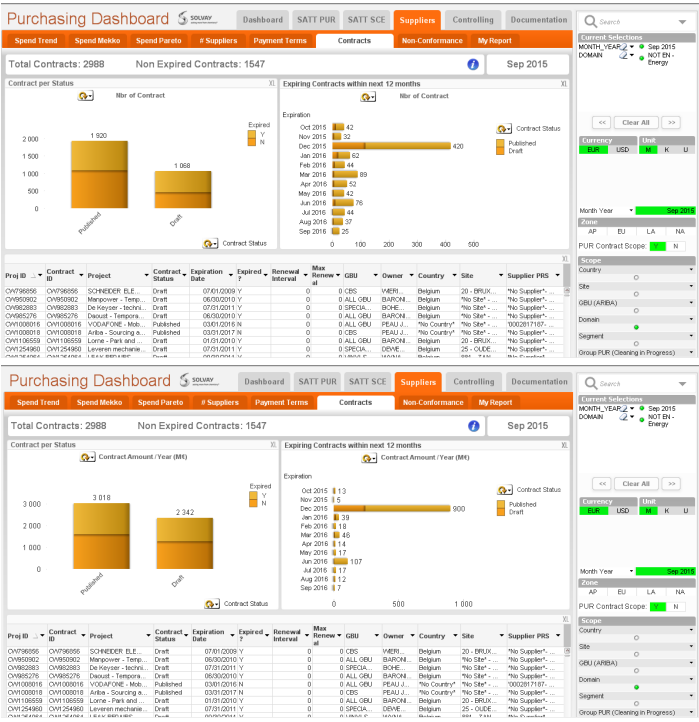


Purchasing Dashboard: ARIBA Contracts

Indicators	Description	
Contract Screen	Tool	ARIBA : Contract Management
	Process	SPP : Solvay Purchasing Process Process: 3 Negotiate and Contract
	Sub-Process	Sub-Process: 3.2 Contract
	Definition	Measuring the number of Purchasing contract and the annual amount. Contracts which have the status "Closed" are excluded.
	Zone	Worldwide
	Scope	All Contracts store in ARIBA (according to ARIBA process*), excluding: contracts Domain "Energy". All corporate functions are gathered in "CBS function".
	Loading data Frequency	Monthly
	Referring	Purchasing and Supply Chain Excellence Solutions
	Expected Evolution	Decreasing "Expired Contract" number and amount.
	Useful Tips	Getting the portfolio according to the Buyers name. Through <i>Bookmark functionality</i> , you can keep it!
	Caution	ARIBA is based on hierarchical data, it raises the high level but not the low level except if it was selected by buyer.
Main information	Screen (click on the screenshot to enlarge it)	 The screenshot displays the ARIBA Purchasing Dashboard interface. It features a top navigation bar with tabs for Dashboard, SATT PUR, SATT SCE, Suppliers, Controlling, and Documentation. Below the navigation bar, there are filters for Current Selections (MONTH, YEAR, ZONE, DOMAIN) and a search bar. The main content area is divided into two sections: 'Contract per Status' and 'Expiring Contracts within next 12 months'. The 'Contract per Status' section shows a bar chart with 'Published' and 'Draft' categories. The 'Expiring Contracts' section shows a bar chart with 'Published' and 'Draft' categories. Below the charts, there is a table listing contract details including Proj ID, Contract ID, Project, Contract Status, Expiration Date, Expiration Interval, Max Renewal, GBU, Owner, Country, Site, and Supplier PRS. The table lists various contracts with their respective details.
Main Dimensions	Currency (EUR/USD) : the exchange rates is based on the exchange rates set in ARIBA. Month/Year : month/year of the extraction from ARIBA, by default is the previous month (M-1). Zone : this is the zone of the contract. This zone is set according to the input of the buye.r PUR Contract Scope : see above the scope definition. Country : this is the country of the contract, if the contract is set on the level Zone, the item "No country" will be displayed. Site : this is the site of the contract, if the contract is set on the level Zone or Country, the item "No site" will be displayed. GBU (ARIBA) : this is the GBU/Corporate function which is impact by the contract (GBU/Function internal client). There is not link between ARIBA GBU/Function and BW. Domain : GPS domain. Segment : GPS segment. Group PUR : in ARIBA the group PUR is going to be implemented in replacement of DUNS Ultimate code. Supplier PRS : supplier database is based on PRS code. A cleansing is on-going. Owner : this is the buyer who is in charge of the contract	

Number of Contracts	Features	- Lifecycle contract in ARIBA is related to Status, in contract screen we keep 2 main status: <table border="1"> <thead> <tr> <th>Status in QlikView</th><th>Status in ARIBA</th><th>Expiration date</th><th>Description</th></tr> </thead> <tbody> <tr> <td data-bbox="428 289 526 310">Draft</td><td>Draft</td><td data-bbox="634 289 951 329">"Y": expiration date of the contract has been exceeded</td><td data-bbox="972 289 1476 407" rowspan="3"> The contract has not Published it means: - The systems does not take into account the expiration date to change the status to "Expired"; - The buyer in charge of the contract will not receive notifications related to the notice period or the expiration date. </td></tr> <tr> <td></td><td>Draft Amendment</td><td></td></tr> <tr> <td></td><td>On Hold</td><td data-bbox="634 386 951 428">"N": expiration date of the contract has not been exceeded</td></tr> <tr> <td data-bbox="428 459 526 478">Published</td><td>Pending</td><td data-bbox="634 459 951 499">"Y": expiration date of the contract has been exceeded</td><td data-bbox="972 459 1476 577" rowspan="3"> The contract has Published it means: - The systems takes into account the expiration date to change the status to "Expired"; - The buyer in charge of the contract receives notifications related to the notice period or the expiration date. </td></tr> <tr> <td></td><td>Published</td><td></td></tr> <tr> <td></td><td>Expired</td><td data-bbox="634 556 951 598">"N": expiration date of the contract has not been exceeded</td></tr> <tr> <td data-bbox="428 606 526 627">Closed</td><td>Closed</td><td data-bbox="634 606 951 669">The contract is closed by buyer in charge of the contract regardless of the expiration date.</td><td data-bbox="972 606 1476 669">Closed contracts are not raised by QlikView. Closed contracts mean that the commitment with the supplier about a subject has been ceased.</td></tr> </tbody> </table>	Status in QlikView	Status in ARIBA	Expiration date	Description	Draft	Draft	"Y": expiration date of the contract has been exceeded	The contract has not Published it means: - The systems does not take into account the expiration date to change the status to "Expired"; - The buyer in charge of the contract will not receive notifications related to the notice period or the expiration date.		Draft Amendment			On Hold	"N": expiration date of the contract has not been exceeded	Published	Pending	"Y": expiration date of the contract has been exceeded	The contract has Published it means: - The systems takes into account the expiration date to change the status to "Expired"; - The buyer in charge of the contract receives notifications related to the notice period or the expiration date.		Published			Expired	"N": expiration date of the contract has not been exceeded	Closed	Closed	The contract is closed by buyer in charge of the contract regardless of the expiration date.	Closed contracts are not raised by QlikView. Closed contracts mean that the commitment with the supplier about a subject has been ceased.
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Annual Contract Amount	Features	A contract in ARIBA can affect several GBU, Zone/Country and site and Domain/Segment. <table border="1"> <thead> <tr> <th>Contract ID</th><th>Project</th><th>Contract Status</th><th>Expiration Date</th><th>Expired ?</th><th>Renewal Interval</th><th>Max Renewal</th><th>GBU</th><th>Zone</th><th>Country</th><th>Site</th><th>Domain/Segment</th></tr> </thead> <tbody> <tr> <td>CW1940728</td><td>RWS - Translation - ...</td><td>Published</td><td>08/31/2017</td><td>N</td><td></td><td>0</td><td>0</td><td>ACETOW</td><td></td><td></td><td></td></tr> <tr> <td>CW1940728</td><td>RWS - Translation - ...</td><td>Published</td><td>08/31/2017</td><td>N</td><td></td><td>0</td><td>0</td><td>CBS</td><td></td><td></td><td></td></tr> <tr> <td>CW1940728</td><td>RWS - Translation - ...</td><td>Published</td><td>08/31/2017</td><td>N</td><td></td><td>0</td><td>0</td><td>CHLOR ...</td><td></td><td></td><td></td></tr> <tr> <td>CW1940728</td><td>RWS - Translation - ...</td><td>Published</td><td>08/31/2017</td><td>N</td><td></td><td>0</td><td>0</td><td>COATIS</td><td></td><td></td><td></td></tr> <tr> <td>CW1940728</td><td>RWS - Translation - ...</td><td>Published</td><td>08/31/2017</td><td>N</td><td></td><td>0</td><td>0</td><td>EMERG...</td><td></td><td></td><td></td></tr> <tr> <td>CW1940728</td><td>RWS - Translation - ...</td><td>Published</td><td>08/31/2017</td><td>N</td><td></td><td>0</td><td>0</td><td>ENERGY</td><td></td><td></td><td></td></tr> <tr> <td>CW1940728</td><td>RWS - Translation - ...</td><td>Published</td><td>08/31/2017</td><td>N</td><td></td><td>0</td><td>0</td><td>ENGINE...</td><td></td><td></td><td></td></tr> </tbody> </table> The contract amount is a global amount it means that there are not split according to GBU, Zone/Country/Site and Domain/Segment. The Annual Contract Amount is equal to: Contract amount / (Expiration date in Year- Effective date in Year) If a renewal period has been sent in the contract, the expiration date will include the extended period. If the contract has not expiration date ("perpetual" term type), the annual amount will be equal to 0 (case for the contract created before July 2013).	Contract ID	Project	Contract Status	Expiration Date	Expired ?	Renewal Interval	Max Renewal	GBU	Zone	Country	Site	Domain/Segment	CW1940728	RWS - Translation - ...	Published	08/31/2017	N		0	0	ACETOW				CW1940728	RWS - Translation - ...	Published	08/31/2017	N		0	0	CBS				CW1940728	RWS - Translation - ...	Published	08/31/2017	N		0	0	CHLOR ...				CW1940728	RWS - Translation - ...	Published	08/31/2017	N		0	0	COATIS				CW1940728	RWS - Translation - ...	Published	08/31/2017	N		0	0	EMERG...				CW1940728	RWS - Translation - ...	Published	08/31/2017	N		0	0	ENERGY				CW1940728	RWS - Translation - ...	Published	08/31/2017	N		0	0	ENGINE...			
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