

Purchasing Dashboard: Suppliers

Indicators	Description
Supplier Screen	T o o l Business Warehouse : SPRINT
	P r o c e s s SPP : Solvay Purchasing Process Process: 4 Manage Supplier Performance Process: 5 Manage System Performance Sub-Process: 4.1 Manage Supplier Non Conformance Sub-Process: 5.1 Measure and Assess System Performance S u b - P r o c e s s
	D e f i n i t i o n Visibility of the Suppliers' Spend and non conformance according to main dimensions: <ul style="list-style-type: none"> ▪ GPS ▪ Business ▪ Location ▪ Organisation ▪ Product/Value Chain ▪ CAPEX ▪ Quality.
	Z o n e Worldwide
	S c o p e All Spend of Suppliers belong to Classes #, A, B, C and G.
L o a d i n g d a t a F r e q u e n c y Weekly, each Sunday	

**Main
Information**

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For Spend Screens : Purchasing Data & PtP interface Team
For Non-Conformance Screen : Purchasing Quality & Process Team

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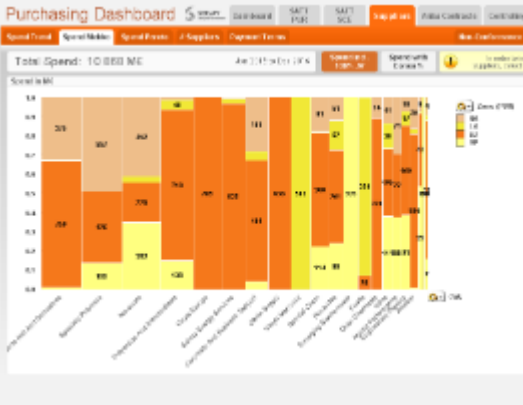
Non Expected evolution except for Non Conformance screen

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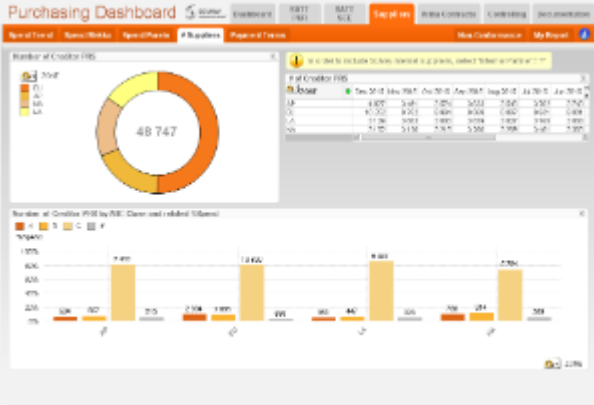
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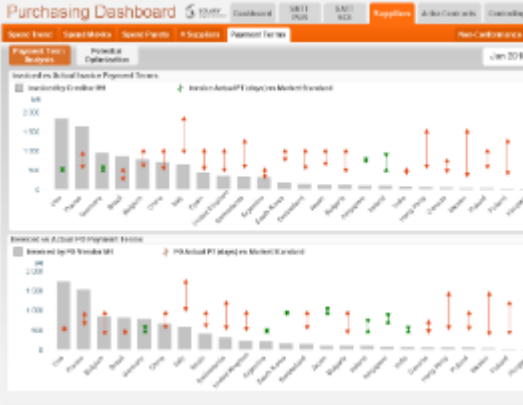
Spend Trend: Summary of the main information related to the spend



Spend Mekko: Displaying the weight of main dimension the Solvay Spend



Number of Suppliers: Counting and classifying the suppliers which generate spend



Payment Terms: Getting and comparing the payment ter according to the average weighted and the standard mar (getting improvement)

UNDER CONSTRUCTION



F e a t u r e s	<p>Spend incl 100% JV</p> <p>Spend with conso%</p> <p>Number of Suppliers (only in #Supplier screen)</p> <p>PO payment terms (weighted) in days (only Payment Terms screen)</p> <p>Invoice payment terms (weighted) in days (only Payment Terms screen)</p> <p>Market Standard in days (only PaymentTerms screen)</p> <p>Vs Market in days (only Payment Terms screen)</p> <p>Potential optimization (only Payment Terms screen)</p>
M a i n D i m e n s i o n s	<p>Currency: USD and EURO in target currency. Exchange rates are based on CAR3</p> <p>Unit: Million, Thousand and Unit.</p> <p>Time: 3 years of history are available. A selection of quarter, year and day must be possible to make a comparison between each period</p> <p>Month year: it comes from the field " Calendar month" in SPRINT Spend query (based on the registered date of the document).</p> <p>Zone: this field comes from SPRINT Spend query and lists the 4 purchasing zones based on the : EMEA, North America, Latin America by Purchasing & Supply Chain Excellence Data Owner. (except Panel compliance)</p> <p>Internal Partner: this dimension is related to the vendor and creditor Class.</p> <p>An Internal Partner= creditor class or vendor class="G"</p> <p>A Non Internal Partner = All creditors class or all vendors class (#;A;C;B).</p> <p>Remind partner code:</p> <p>A: Yearly basis by Domain directors=>main partner</p> <p>B: 80% turnover at Domain</p> <p>C: 20% turnover at Domain</p> <p>G: Solvay internal partner</p> <p>In Purchasing Dashboard:</p> <p>v Internal Partner = "Y" (class #,A,B,C,G)</p> <p>v Internal Partner = "N" (class #,A,B,C)</p> <p>Purchasing Scope : Allows to show the spend by : companiesincluded in Solvay purchasing perimeter ("INC") , excluded from Solvay purchasing perimeter ("EXC") or deleted ("DEL")</p> <p>GBU : Dimension based on the profit center of the material for RCS and on a specific table for PF1.</p> <p>Site : A site is a geographical location of one or several plants.A specific table in SPRINT makes the link between the plants and the sites.</p> <p>Company country : It's a country of the company's plant location</p> <p>Domain : DOMAIN from the Spend Assignment Rule.Goods and services are split in 8 purchasing domains : Energy, General Expense IT & Telecommunication, Logistics, Packaging, Raw materials, Technical Goods,Technical services.</p> <p>Segment : SEGMENT from the Spend Assignment Rule.The segment is a way to classify our purchases.</p> <p>Each supplier has one preponderant segment based on his highest spend.A segment is always linked to a specific domain. Ex: the segment SPRINT is based on the the new Global Purchasing Segmentation.</p>

Material Group :A material group is assigned directly to a material or a service in a Purchasing Order.

Material Groups are part of the Global Purchasing Segmentation project and have been harmonized

Creditor PRS :This Invoicing supplier code comes from the PRS legacy.

PRS makes a link between all supplier codes (RCS, PF1, RHO) by giving one single code for the same supplier.

Vendor PRS : Ordering address code Vendor from the purchase order based on the common Vendor code from PRS legacy.

Group PUR : Supplier grouping, equivalent of the Ultimate DUNS

Capex Flag : Flag which allows to select only capex spend, or only OPEX.

If Raw Materials Domain is selected

Product : is regrouping several articles which have the same molecule but under different grades or concentrations or packaging. Proc packaging

Value Chain : Segmentation based on the main feedstock used in the production for raw material or intermediate materials or finished product (crude oil, gas, mineral, bio-based, coal). The segmentation by value chain reflects the today main origin of raw materials; It is a snapshot picture which could evolve in the future because of new technologies, market prices, trends.

In Payment Terms screen

Creditor country : country of the supplier who sends the invoices

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All documentation about Sprint is available in the [single buyer portal](#), click [here](#)