

# Purchasing Dashboard: SATT PUR

Indicator	Description
SATT PUR	<b>Tool</b> Solvay Action Tracking Tool (SATT)
	<b>Process</b> SPP: Solvay Purchasing Process Process: <b>5 Manage System Performance</b>
	<b>Sub-Process</b> Sub-Process: <b>5.1 Measure and assess system performance</b>
	<b>Definition</b> SATT is the Purchasing tool which allows capturing Purchasing projects which can generate values.
	<b>Zone</b> Worldwide
	<b>Scope</b> All actions which generate benefit impact in <b>current Year</b> . <b>Excluding:</b> <ul style="list-style-type: none"> <li>• Energy Domain</li> <li>• <b>Sold G.B.Us</b> (example: Chlor Chemicals, PVS compounds, Vinyls Europe, Olefins Supply and Eco-Services).</li> </ul> When selecting " <i>Pipeline Building</i> " screen, the scope is slightly different, the impact year which takes into account is the impact <b>Y+1</b>
	Main information
<b>Referring</b> <a href="#">Purchasing and Supply Chain Excellence Performance Team</a>	
<b>Expected evolution</b> Increasing the benefits impact	

**Global SATT Dashboard**

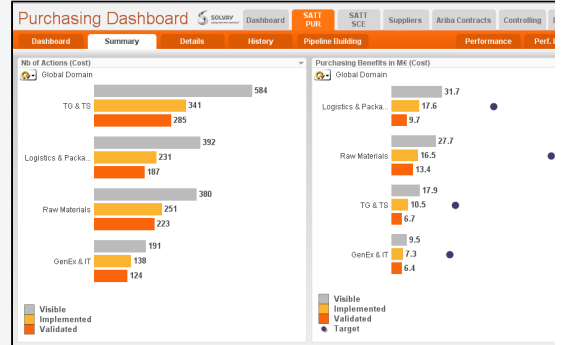
**SATT Pur Dashboard**

This screen gathers main information related to impact and targeted of the benefit.



**SATT Pur Summary**

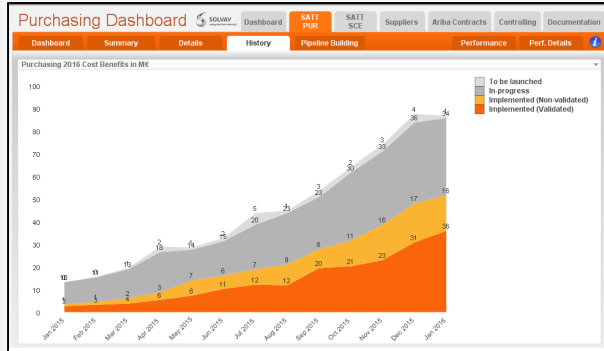
This screen gathers a mixed information related to impact/targeted of the benefit number of actions.



Screen (Click on the screen shot to enlarge the image)

**SATT Pur History**

This screen displays the evolution of the benefit according to the status.



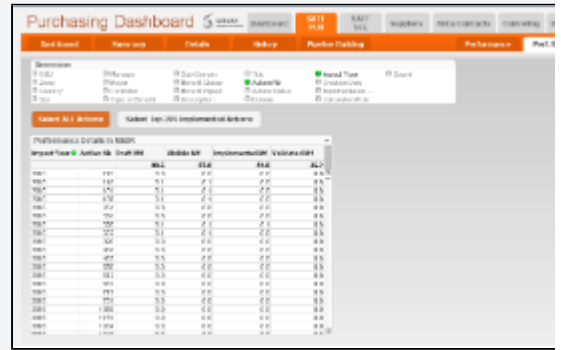
**SATT Dashboard dedicated to Zone PSCE Performance Managers**

This screens are dedicated for Zone Performance Managers and raise detailed information.

**Performance**



**Perf. Details**



**Unit** (M= Million, K= Kilo, U= Unit): SATT benefit impact is based on Euro units. However by default SATT Pur displays benefits per Millions Euro.

**Month/Year**: This is the date of the last extraction from SATT tool.

**S.A.T.T. Scope**: it's always set "Yes" by default.

**G.B.U. (Global Business Unit)**: These are the businesses impacted by the purchasing actions. This business perimeter is set by the buyer who is in charge of the action

**Site**: These are the location of the purchasing actions. The location is set by the buyer who is in charge of the action

**Site country**: these data raise from Site.

**Domain**: Global Purchasing Domain, click [here](#) to access to the GPS' website. This is the domain selected by the buyer who is in charge of the action

**Segment**: Global Purchasing Domain, click [here](#) to access to the GPS' website.

**Action Type**: This is the strategy which will allow to get the benefit. This type of action is set by the buyer who is in charge of the action.

**Calculation rules**: The buyer who is in charge of the action has been selected a calculation rules related to the expected benefit.

**On the bottom of the screens**

**Manager**: Manager who is hierarchical/functional responsible of the action.

**Buyer**: Buyer is the leader of the action.

**Controller**: These are the final approvers of the action, and they will confirm or will not confirm the achievement of the benefit at the end of the S.A.T.T. workflow.

**Type of Benefits**: Type of benefits raises from calculation rules. Yearly according to the Purchasing Strategy, the weighted and the split of calculation rules are defined (see: **Calculation**).

**Impact Year** : Impact year is related to both information implementation year and benefit impact. Implementation date is set the beginning of the action's impact and benefit impact is set the duratio

Main  
Dimen  
sions

Calcul  
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Rules  
and  
Integr  
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in  
Report

			2014			2015			2016		
			Cost	Wcap	CAPEX	Cost	Wcap	CAPEX	Cost	Wcap	CAPEX
		Rules in S.A.T.T									
Recurring Purchasing	Without market and without inflation impact (<=3%)		<b>Rule #1</b>	100%		100%		100%			
	With market or with inflation impact (>=3%)	Validated index/price is available	<b>Rule #2</b>	100%		100%		100%			
		No validated index/price is available	<b>Rule #3a</b>	100%		100%		100%			
	Consumption reduction		<b>Rule #4</b>	100%		100%		100%			
Non Recurring Purchasing	C.A.P.E.X		<b>Rule #3b</b>	10%				100%			100%
	Non C.A.P.E.X		<b>Rule #3c</b>	33%		100%		100%			
Make of Buy	Make of Buy		<b>Rule #8</b>	100%		0%		0%			
	(Deactivated in S.A.T.T.)										
Recurring Purchasing	Payment terms improvement		<b>Rule #5</b>		100%		100%			100%	
	Inventory reduction		<b>Rule #6</b>		100%		100%			100%	
Non Recurring Purchasing	Payment terms improvement		<b>Rule #7</b>		0%		0%			0%	
	Payment terms improvement (Deactivated in S.A.T.T.)		<b>Rule #11</b>		100%		0%			0%	
Additional Contribution		<b>Rule #9</b>		0%		0%			0%		
Innovation		<b>Rule #10</b>		0%		0%			0%		

	Action Status	Benefit Status	Responsible to go forward	Report
Workflow and Processes	Draft	Draft	Buyer	
	To be Launched	Targeted non validated	Manager	Visible
	In progress	Targeted validated	Buyer	
	Implemented	Expected non Validated	Controller	Implemented
		Expected Validated	Buyer	Validated
		Obtained non Validated	Controller	
		Obtained Validated		
S.A.T. T. Documentation	All documentation related to S.A.T.T tool is available in the <b>Single Buyer Portal</b> , click <a href="#">here</a> to access.			