

KSU8 - Change Plan Assessment Cycle

STEP 1

Start the transaction using transaction code KSU8

 Change Plan Assessment Cycle: Initial Screen

Change Plan Assessment Cycle: Initial Screen


Cycle

Start Date

STEP 2

Enter the cycle code and the starting date

and

 If you don't know the Starting Date, do not insert the date, and choose the most recent one.

Change Plan Assessment Cycle: Initial Screen

Cycle



Start Date

STEP 3

Open the Segment Overview dialog box

Click 

Change Plan Assessment Cycle: Header Data

 First segment  Attach segment

Controlling Area Rhodia Europe

Cycle Status

Start Date To

Text

Indicators Iterative


Field Groups Object Currency Transaction Currency

Preset Selection Criteria

Version Plan/actual version

STEP 4

Select the segment to be updated

and choose 

Or create a new segment by clicking

Change Plan Assessment Cycle: Header Data

Controlling Area: 2006 Rhodia Europe
 Cycle: 0214BU Status: Saved
 Start Date: 01.01.2015 To: 31.12.2015

Text: Segment Overview

Indi	Name	Text	Sort Field	S	Sender Rule	R	Rec Rule	Scale	Lock
	0214-2441	Lobby		1	Posted amou..	3	Fixed perce..		
	0214-2441D	Lobby Depreciation		1	Posted amou..	3	Fixed perce..		
	0214-2480	General Stores		1	Posted amou..	3	Fixed perce..		
Pre:	0214-2500	Quality Control		1	Posted amou..	3	Fixed perce..		
Ver:	0214-2563	P4 Storage		1	Posted amou..	3	Fixed perce..		
	0214-2564	Supply Chain		1	Posted amou..	3	Fixed perce..		
	0214-2480D	General Stores Depreciati..		1	Posted amou..	3	Fixed perce..		
	0214-2500D	Quality Control Depreciati..		1	Posted amou..	3	Fixed perce..		
	0214-2563D	P4 Storage Depreciation		1	Posted amou..	3	Fixed perce..		
	0214-2564D	Supply Chain Depreciation		1	Posted amou..	3	Fixed perce..		
	0214-2423	MDG ROI		1	Posted amou..	3	Fixed perce..		
	0214-2423D	MDG ROI Depreciation		1	Posted amou..	3	Fixed perce..		
	0214-EMPL	Employee Relations		1	Posted amou..	3	Fixed perce..		
	0214-EMPLD	Employee Relations Depr		1	Posted amou..	3	Fixed perce..		
	0214-2396	Civils		1	Posted amou..	3	Fixed perce..		

No. of Segments: 43

STEP 5

Make the appropriate changes to the segment as required

Lock a Segment
 To Lock a segment, enter in the segment to lock and **Che**ck the **Lock Indicator** box

Please see [KSU7 - Create Plan Assessment Cycle](#) to better understand the changes that can be performed.

Change Plan Assessment Cycle: Segment

Controlling Area: 2006 Rhodia Europe
 Cycle: 0214BU OLDBURY budget
 Segment Name: 0214-2441 Lobby Lock indicator

Segment Header | Senders/Receivers | Sender Values | Receiver Tracing Factor

Assessment CEle: 99422604 Logistic CNP
 Allocation structure:

Sender values
 Sender rule: Posted amounts
 Share in %: 100,00 %
 Actual value origin Plan value origin

Receiver tracing factor
 Receiver rule: Fixed percentages

Lock indicator

STEP 6

After the appropriate changes to the segment, click on , to do a Formal Check.

Change Plan Assessment Cycle: Segment

Controlling Area: 2006 Rhodia Europe
 Cycle: 0214BU OLDBURY budget
 Segment Name: 0214-2441 Lobby Lock indicator




If there is any errors you need to analyse and correct.



Disregard Warnings



STEP 7

After the appropriate changes and the formal check Save .

Change Plan Assessment Cycle: Segment

Attach segment

Controlling Area: 2006 Rhoda Europe
Cycle: 0214B0 OLDBURY budget
Segment Name: 0214-2441 Lobby Lock indicator

0214-2441: Display messages

Type	Message text	ITXT
***	General messages for segment 0214-2441 *****	
✓	Cost element 98120729 does not exist	⊗
✓	Cost element 98120739 does not exist	⊗
✓	Cost element 98120759 does not exist	⊗
✓	Cost element 98150529 does not exist	⊗
✓	Cost element 98150935 does not exist	⊗
✓	Cost element 98150936 does not exist	⊗
✓	Cost element 98151993 does not exist	⊗
✓	Cost element 98162010 does not exist	⊗
✓	Cost element 98261510 does not exist	⊗
✓	Cost element 98300609 does not exist	⊗
✓	Cost element 98300813 does not exist	⊗
✓	Cost element 98320025 does not exist	⊗
✓	Cost element 98320101 does not exist	⊗
✓	Cost element 98320102 does not exist	⊗
✓	Cost element 98320103 does not exist	⊗

Technical Information 0 0 10.263