

KSU8 - Change Plan Assessment Cycle

STEP 1

Start the transaction using transaction code KSU8



Change Plan Assessment Cycle: Initial Screen

Change Plan Assessment Cycle: Initial Screen

Cycle ☐

Start Date

STEP 2

Enter the cycle code and the starting date

and



If you don't know the Starting Date, do not insert the date, and choose the most recent one.

Change Plan Assessment Cycle: Initial Screen

Cycle

Start Date

STEP 3

Open the Segment Overview dialog box

Click

Change Plan Assessment Cycle: Header Data

First segment Attach segment

Controlling Area Rhodia Europe

Cycle Status

Start Date To

Text

Indicators ☐ Iterative

Field Groups ☒ Object Currency ☐ Transaction Currency

Preset Selection Criteria

Version Plan/actual version

STEP 4

Select the segment to be updated

and choose

Or create a new segment by clicking

Change Plan Assessment Cycle: Header Data

First segment Attach segment

Controlling Area 2006 Rhodia Europe
 Cycle 0214B0 Status Saved
 Start Date 01.01.2015 To 31.12.2015

Text Segment Overview

Indi	Name	Text	Sort Field	S	Sender Rule	R	Rec Rule	Scale	Lock
	0214-2441	Lobby		1	Posted amou...	3	Fixed perce...		
	0214-2441D	Lobby Depreciation		1	Posted amou...	3	Fixed perce...		
	0214-2480	General Stores		1	Posted amou...	3	Fixed perce...		
	0214-2500	Quality Control		1	Posted amou...	3	Fixed perce...		
	0214-2563	P4 Storage		1	Posted amou...	3	Fixed perce...		
	0214-2564	Supply Chain		1	Posted amou...	3	Fixed perce...		
	0214-2480D	General Stores Depreciat...		1	Posted amou...	3	Fixed perce...		
	0214-2500D	Quality Control Depreciat...		1	Posted amou...	3	Fixed perce...		
	0214-2563D	P4 Storage Depreciation		1	Posted amou...	3	Fixed perce...		
	0214-2564D	Supply Chain Depreciation		1	Posted amou...	3	Fixed perce...		
	0214-2423	MDG ROI		1	Posted amou...	3	Fixed perce...		
	0214-2423D	MDG ROI Depreciation		1	Posted amou...	3	Fixed perce...		
	0214-EMPL	Employee Relations		1	Posted amou...	3	Fixed perce...		
	0214-EMPLD	Employee Relations Depr		1	Posted amou...	3	Fixed perce...		
	0214-2396	Chills		1	Posted amou...	3	Fixed perce...		

No. of Segments 43

Attach Segment

STEP 5

Make the appropriate changes to the segment as required



Lock a Segment

To Lock a segment, enter in the segment to lock and **Check the Lock Indicator box**



Please see [KSU7 - Create Plan Assessment Cycle](#) to better understand the changes that can be performed.

Change Plan Assessment Cycle: Segment

Attach segment

Controlling Area 2006 Rhodia Europe
 Cycle 0214B0 OLDBURY budget
 Segment Name 0214-2441 Lobby Lock indicator

Segment Header Senders/Receivers Sender Values Receiver Tracing Factor

Assessment CEle 99422604 Logistic CNP
 Allocation structure

Sender values
 Sender rule Posted amounts
 Share in % 100,00 %
☐ Actual value origin ☒ Plan value origin

Receiver tracing factor
 Receiver rule Fixed percentages



Lock indicator

STEP 6

After the appropriate changes to the segment, click on , to do a Formal Check.

Change Plan Assessment Cycle: Segment

Attach segment

Controlling Area 2006 Rhodia Europe
 Cycle 0214B0 OLDBURY budget
 Segment Name 0214-2441 Lobby Lock indicator



If there is any errors
you need to analyse and
correct.



Disregard Warnings



Change Plan Assessment Cycle: Segment

Attach segment

Controlling Area: 2006 Rhoda Europe
Cycle: 0214B0 OLDBURY budget
Segment Name: 0214-2441 Lobby ☐ Lock Indicator

0214-2441: Display messages

Type	Message text	STAT
✓	*** General messages for segment 0214-2441 *****	
✓	Cost element 96120729 does not exist	
✓	Cost element 96120739 does not exist	
✓	Cost element 96120759 does not exist	
✓	Cost element 96150529 does not exist	
✓	Cost element 96150935 does not exist	
✓	Cost element 96150936 does not exist	
✓	Cost element 96151990 does not exist	
✓	Cost element 96162010 does not exist	
✓	Cost element 96261510 does not exist	
✓	Cost element 96300609 does not exist	
✓	Cost element 96300813 does not exist	
✓	Cost element 96320025 does not exist	
✓	Cost element 96320101 does not exist	
✓	Cost element 96320102 does not exist	
✓	Cost element 96320103 does not exist	

Technical Information 0 0 0 10,263

STEP 7

After the appropriate changes and
the formal check Save .