

# KSU8 - Change Plan Assessment Cycle

## STEP 1

Start the transaction using transaction code KSU8

 Change Plan Assessment Cycle: Initial Screen

**Change Plan Assessment Cycle: Initial Screen**


Cycle

Start Date

## STEP 2

Enter the cycle code and the starting date

and

 If you don't know the Starting Date, do not insert the date,  and choose the most recent one.

**Change Plan Assessment Cycle: Initial Screen**

Cycle



Start Date

## STEP 3

Open the Segment Overview dialog box

Click 

**Change Plan Assessment Cycle: Header Data**

 First segment  Attach segment

Controlling Area  Rhodia Europe

Cycle  Status

Start Date  To

Text

Indicators  Iterative

Field Groups  Object Currency  Transaction Currency

Preset Selection Criteria

Version  Plan/actual version

## STEP 4

Select the segment to be updated

and choose 

Or create a new segment by clicking

**Change Plan Assessment Cycle: Header Data**

Controlling Area: 2006 Rhodia Europe  
 Cycle: 0214BU Status: Saved  
 Start Date: 01.01.2015 To: 31.12.2015

Text: Segment Overview

Indi	Name	Text	Sort Field	S	Sender Rule	R	Rec Rule	Scale	Lock
	0214-2441	Lobby		1	Posted amou..	3	Fixed perce..		
	0214-2441D	Lobby Depreciation		1	Posted amou..	3	Fixed perce..		
	0214-2480	General Stores		1	Posted amou..	3	Fixed perce..		
Pre:	0214-2500	Quality Control		1	Posted amou..	3	Fixed perce..		
Ver:	0214-2563	P4 Storage		1	Posted amou..	3	Fixed perce..		
	0214-2564	Supply Chain		1	Posted amou..	3	Fixed perce..		
	0214-2480D	General Stores Depreciati..		1	Posted amou..	3	Fixed perce..		
	0214-2500D	Quality Control Depreciati..		1	Posted amou..	3	Fixed perce..		
	0214-2563D	P4 Storage Depreciation		1	Posted amou..	3	Fixed perce..		
	0214-2564D	Supply Chain Depreciation		1	Posted amou..	3	Fixed perce..		
	0214-2423	MDG ROI		1	Posted amou..	3	Fixed perce..		
	0214-2423D	MDG ROI Depreciation		1	Posted amou..	3	Fixed perce..		
	0214-EMPL	Employee Relations		1	Posted amou..	3	Fixed perce..		
	0214-EMPLD	Employee Relations Depr		1	Posted amou..	3	Fixed perce..		
	0214-2396	Civils		1	Posted amou..	3	Fixed perce..		

No. of Segments: 43

**STEP 5**

Make the appropriate changes to the segment as required

**Lock a Segment**

To Lock a segment, enter in the segment to lock and **Che**ck the **Lock Indicator** box

Please see [KSU7 - Create Plan Assessment Cycle](#) to better understand the changes that can be performed.

**Change Plan Assessment Cycle: Segment**

Controlling Area: 2006 Rhodia Europe  
 Cycle: 0214BU OLDBURY budget  
 Segment Name: 0214-2441 Lobby  Lock indicator

Segment Header | Senders/Receivers | Sender Values | Receiver Tracing Factor

Assessment CEle: 99422604 Logistic CNP  
 Allocation structure:

Sender values

Sender rule: Posted amounts  
 Share in %: 100,00 %  
 Actual value origin  Plan value origin

Receiver tracing factor

Receiver rule: Fixed percentages

Lock indicator

**STEP 6**

After the appropriate changes to the segment, click on , to do a Formal Check.

**Change Plan Assessment Cycle: Segment**

Controlling Area: 2006 Rhodia Europe  
 Cycle: 0214BU OLDBURY budget  
 Segment Name: 0214-2441 Lobby  Lock indicator



If there is any errors you need to analyse and correct.



Disregard Warnings



**Change Plan Assessment Cycle: Segment**

Attach segment


Controlling Area: 2006 Rhoda Europe  
Cycle: 0214B0 OLDBURY budget  
Segment Name: 0214-2441 Lobby  Lock indicator

0214-2441: Display messages

Type	Message text	ITXT
***	General messages for segment 0214-2441 *****	
✓	Cost element 98120729 does not exist	⊗
✓	Cost element 98120739 does not exist	⊗
✓	Cost element 98120759 does not exist	⊗
✓	Cost element 98150529 does not exist	⊗
✓	Cost element 98150935 does not exist	⊗
✓	Cost element 98150936 does not exist	⊗
✓	Cost element 98151993 does not exist	⊗
✓	Cost element 98162010 does not exist	⊗
✓	Cost element 98261510 does not exist	⊗
✓	Cost element 98300609 does not exist	⊗
✓	Cost element 98300813 does not exist	⊗
✓	Cost element 98320025 does not exist	⊗
✓	Cost element 98320101 does not exist	⊗
✓	Cost element 98320102 does not exist	⊗
✓	Cost element 98320103 does not exist	⊗

Technical Information 0 0 10.263

STEP 7

After the appropriate changes and the formal check Save .