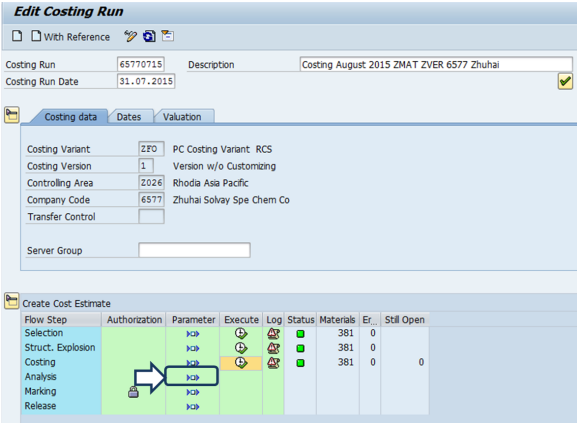


Costing Run - 4-Analysis

STEP 1

The cycle continues with the analysis of the calculation:

Click on the icon  of column **Parameter** / line **Analysis**



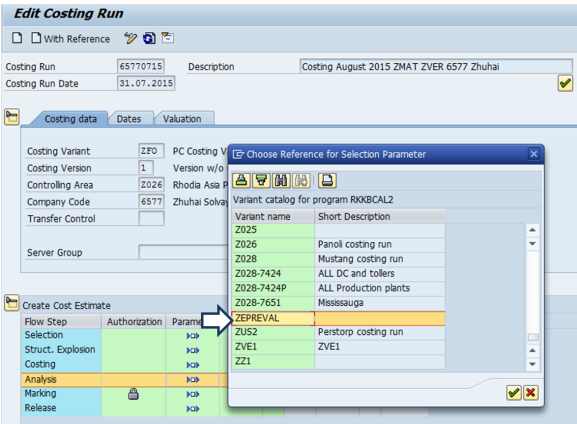
Flow Step	Authorization	Parameter	Execute	Log	Status	Materials	Er	Still Open
Selection						381	0	
Struct. Explosion						381	0	
Costing						381	0	
Analysis								0
Marking								
Release								

STEP 2

A new screen appears

Select your variant according to your company.

- Select the variant "ZEPREVAL" for example.



Variant name	Short Description
Z025	
Z026	Panoli costing run
Z028	Mustang costing run
Z028-7424	ALL DC and tollers
Z028-7424P	ALL Production plants
Z028-7651	Messsauga
ZEPREVAL	
ZUS2	Perstorp costing run
ZVE1	ZVE1
ZZ1	

STEP 3

A new screen appears

1. Enter the currency = 1 (currency of the company)
2. Layout: SAP03 (It has to be created previously by the user)

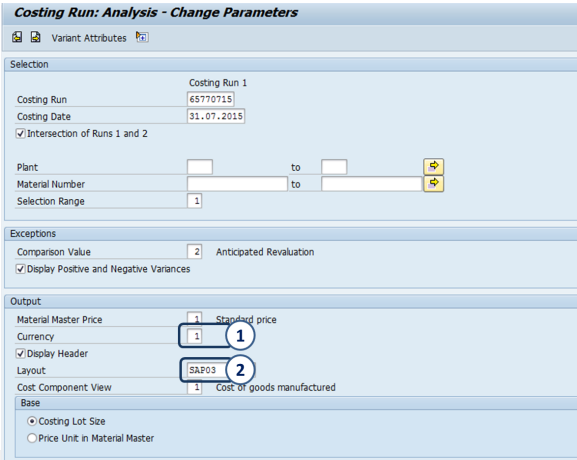
Save

? Unknown Attachment

A message appears : "values of variant xxxx saved"

- Go back by clicking

? Unknown Attachment



Selection
Costing Run 1
Costing Run 65770715
Costing Date 31.07.2015
Intersection of Runs 1 and 2
Plant 1
Material Number 1
Selection Range 1

Exceptions
Comparison Value 2
Anticipated Revaluation
Display Positive and Negative Variances

Output
Material Master Price 1
Currency 1
Display Header
Layout SAP03
Cost Component View 1
Cost of goods manufactured

STEP 4

Click on  in the column **Execute /**
line **Analysis**

Edit Costing Run

☐ With Reference

Costing Run: 65770715 Description: Costing August 2015 ZMAT ZVER 6577 Zhuhai

Costing Run Date: 31.07.2015

Costing data | Dates | Valuation

Costing Variant: 2FO PC Costing Variant: RCS

Costing Version: 1 Version w/o Customizing

Controlling Area: 2026 Rhodia Asa Pacific

Company Code: 6577 Zhuhai Solvay Spe Chem Co

Transfer Control:

Server Group:

Create Cost Estimate

Flow Step	Authorization	Parameter	Execute	Log	Status	Materials	Er	Still Open
Selection						381	0	
Struct. Explosion						381	0	
Costing						381	0	0
Analysis								
Marking								
Release								

STEP 5

The report is displayed with the list of material codes & plants

- $A = F / D$ = Variation in %
- $B = C \times F$ = Anticipated revaluation
- C = Total stock (quantity)
- D = Standard costing M
- E = Standard costing M+1
- $F = E - D$ = Costing variation

Analyze/Compare Material Cost Estimates

Costing Run: 65770715 31.07.2015

Currency: CNY (Chinese Renminbi)

Base: Values Based On: Costing Let Size

Cost Component View (Cost of goods manufactured)

Material	Material Description	Plant	Lot Size	Price Unit	Unit	%Var.	co.	# Anticip.	Total Stock	Val. MatM	Costing Re	Var. costm.
18830	HYDROCHLORIC ACID 36% OHL BULK	8091	1,000	1,000	TO				6,342	1,452,999.94	1,453,000.	0.79
30605	RHODAFAC RE-610 PUT PLASTIQUE 200 KG	8091	1,000	1,000	KG				0	16,946.65	14,440.15	-2,506.50
30659	RHODAFAC RA-600 PLASTIC DRUM 200 KG	8091	1,000	1,000	KG				0	10,000.00	10,000.00	0.00
31139	RHODASURF RC-610 METAL DRUM 193KG	8091	1,000	1,000	KG				0	10,000.00	10,000.00	0.00
32267	RHODASURF CET9 180 KG DRUM	8091	1,000	1,000	KG				1,440	18,580.48	18,580.48	0.00
38990	GEROPON HV 15 METAL DRUM 200 KG	8091	1,000	1,000	KG				0	13,689.61	13,689.61	0.00
41289	AREX 2515 BULK	8091	26,454	1,000	LB				0	106,589.51	106,589.51	0.00
41295	AREX 2535 BULK	8091	26,454	1,000	LB				0	92,844.28	92,844.22	0.06
53303	RHODAPEX CO 436 BULK	8091	15,432	1,000	LB				12,874.864	62,697.28	62,697.26	0.02
57254	LAURIC CONDENSATE BLK	8091	1,000	1,000	LB				73,036.193	10,092.96	10,092.96	0.00
58306	SODIUM METABISULFITE 25/50KG BG	8091	1,000	1,000	KG				1,813	5,982.91	5,982.91	0.00
58309	SULFAMIC ACID 25KG BG	8091	1,000	1,000	KG				2,550	5,153.27	5,153.27	0.00
61084	PROPYLENE OXIDE BU	8091	1,000	1,000	KG				294.600	34,525.73	34,525.73	0.00
61479	2-ETHYL HEXANOL 171KG DR	8091	1,000	1,000	KG				1,020	10,576.61	10,576.61	0.00

The report must be saved in excel by clicking on 

STEP 6

Check **Spreadsheet**

Analyze/Compare Material Cost Estimates

Save list in file...

In which format should the list be saved ?

☐ unconverted

☒ Spreadsheet

☐ Rich text format

☐ HTML Format

☐ In the clipboard

☐ In Google Drive

Enter the folder & the file name and

Generate

Analyze/Compare Material Cost Estimates

Directory: C:\Users\croller\Documents\SAP\SAP GUI\

File Name: Costing 6577 August 2015 v1.xls

Encoding:

Generate **Replace** **Extend**