

# KSU8 - Change Plan Assessment Cycle

STEP 1

Start the transaction using transaction code KSU8

 Change Plan Assessment Cycle: Initial Screen

**Change Plan Assessment Cycle: Initial Screen**

Cycle ☒

Start Date

STEP 2

Enter the cycle code and the starting date

and

 If you don't know the Starting Date, do not insert the date,  and choose the most recent one.

**Change Plan Assessment Cycle: Initial Screen**

Cycle

Start Date

STEP 3

Open the Segment Overview dialog box

Click 

**Change Plan Assessment Cycle: Header Data**

 First segment  Attach segment

Controlling Area  Rhodia Europe

Cycle  Status

Start Date  To

Text

Indicators ☐ Iterative

Field Groups ☒ Object Currency ☐ Transaction Currency

Preset Selection Criteria

Version  Plan/actual version

STEP 4

Select the segment to be updated

and choose 

Or create a new segment by clicking

**Change Plan Assessment Cycle: Header Data**

First segment Attach segment

Controlling Area 2006 Rhodia Europe  
 Cycle 0214B0 Status Saved  
 Start Date 01.01.2015 To 31.12.2015

Text Segment Overview

| Indi | Name       | Text                         | Sort Field | S | Sender Rule    | R | Rec Rule       | Scale | Lock |
|------|------------|------------------------------|------------|---|----------------|---|----------------|-------|------|
|      | 0214-2441  | Lobby                        |            | 1 | Posted amou... | 3 | Fixed perce... |       |      |
|      | 0214-2441D | Lobby Depreciation           |            | 1 | Posted amou... | 3 | Fixed perce... |       |      |
|      | 0214-2480  | General Stores               |            | 1 | Posted amou... | 3 | Fixed perce... |       |      |
|      | 0214-2500  | Quality Control              |            | 1 | Posted amou... | 3 | Fixed perce... |       |      |
|      | 0214-2563  | P4 Storage                   |            | 1 | Posted amou... | 3 | Fixed perce... |       |      |
|      | 0214-2564  | Supply Chain                 |            | 1 | Posted amou... | 3 | Fixed perce... |       |      |
|      | 0214-2480D | General Stores Depreciat...  |            | 1 | Posted amou... | 3 | Fixed perce... |       |      |
|      | 0214-2500D | Quality Control Depreciat... |            | 1 | Posted amou... | 3 | Fixed perce... |       |      |
|      | 0214-2563D | P4 Storage Depreciation      |            | 1 | Posted amou... | 3 | Fixed perce... |       |      |
|      | 0214-2564D | Supply Chain Depreciation    |            | 1 | Posted amou... | 3 | Fixed perce... |       |      |
|      | 0214-2423  | MDG ROI                      |            | 1 | Posted amou... | 3 | Fixed perce... |       |      |
|      | 0214-2423D | MDG ROI Depreciation         |            | 1 | Posted amou... | 3 | Fixed perce... |       |      |
|      | 0214-EMPL  | Employee Relations           |            | 1 | Posted amou... | 3 | Fixed perce... |       |      |
|      | 0214-EMPLD | Employee Relations Depr      |            | 1 | Posted amou... | 3 | Fixed perce... |       |      |
|      | 0214-2396  | Civils                       |            | 1 | Posted amou... | 3 | Fixed perce... |       |      |

No. of Segments 43

Attach Segment

#### STEP 5

Make the appropriate changes to the segment as required



#### Lock a Segment

To Lock a segment, enter in the segment to lock and **Check the Lock Indicator box**



Please see [KSU7 - Create Plan Assessment Cycle](#) to better understand the changes that can be performed.

**Change Plan Assessment Cycle: Segment**

Attach segment

Controlling Area 2006 Rhodia Europe  
 Cycle 0214B0 OLDBURY budget  
 Segment Name 0214-2441 Lobby Lock indicator

Segment Header Senders/Receivers Sender Values Receiver Tracing Factor

Assessment CEle 99422604 Logistic CNP  
 Allocation structure

Sender values  
 Sender rule Posted amounts  
 Share in % 100,00 %  
☐ Actual value origin ☒ Plan value origin

Receiver tracing factor  
 Receiver rule Fixed percentages

☒ Lock indicator

#### STEP 6

After the appropriate changes to the segment, click on , to do a Formal Check.

**Change Plan Assessment Cycle: Segment**

Attach segment

Controlling Area 2006 Rhodia Europe  
 Cycle 0214B0 OLDBURY budget  
 Segment Name 0214-2441 Lobby Lock indicator





If there is any errors  
you need to analyse and  
correct.



Disregard Warnings



**Change Plan Assessment Cycle: Segment**

Attach segment

Controlling Area: 2006 Rhoda Europe  
Cycle: 0214B0 OLDBURY budget  
Segment Name: 0214-2441 Lobby ☐ Lock Indicator

0214-2441: Display messages

| Type | Message text                                     | STAT |
|------|--------------------------------------------------|------|
| ✓    | *** General messages for segment 0214-2441 ***** |      |
| ✓    | Cost element 96120729 does not exist             |      |
| ✓    | Cost element 96120739 does not exist             |      |
| ✓    | Cost element 96120759 does not exist             |      |
| ✓    | Cost element 96150529 does not exist             |      |
| ✓    | Cost element 96150935 does not exist             |      |
| ✓    | Cost element 96150936 does not exist             |      |
| ✓    | Cost element 96151990 does not exist             |      |
| ✓    | Cost element 96162010 does not exist             |      |
| ✓    | Cost element 96261510 does not exist             |      |
| ✓    | Cost element 96300609 does not exist             |      |
| ✓    | Cost element 96300813 does not exist             |      |
| ✓    | Cost element 96320025 does not exist             |      |
| ✓    | Cost element 96320101 does not exist             |      |
| ✓    | Cost element 96320102 does not exist             |      |
| ✓    | Cost element 96320103 does not exist             |      |

Technical Information 0 0 0 10,263

#### STEP 7

After the appropriate changes and  
the formal check Save .