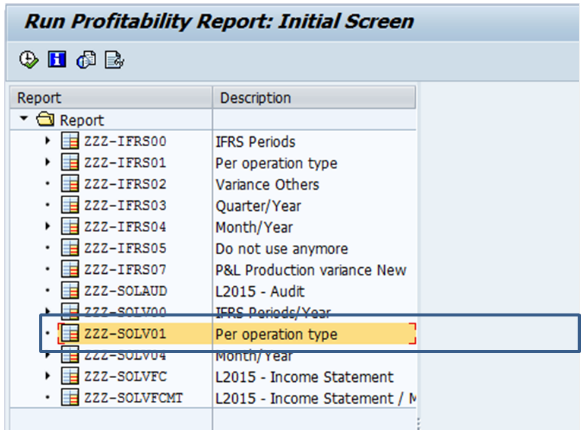
IAC 01.02 - VC CC variance

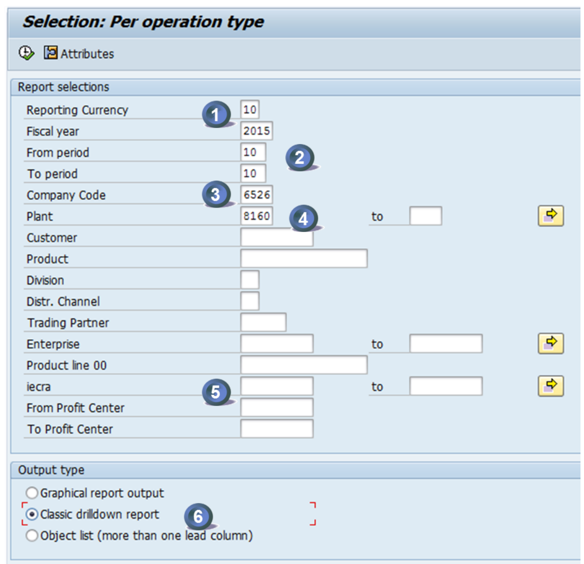
STEP 1

Use the transaction **KE30** and choose the report **ZZZ-SOLV01**



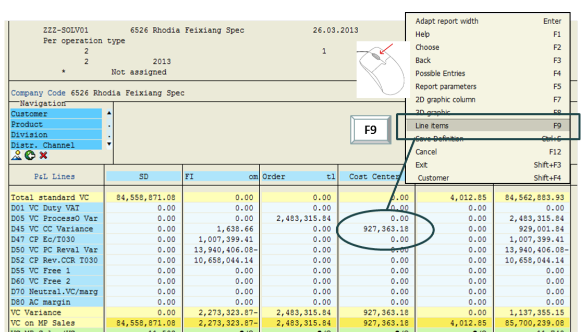
Enter

1. the reporting currency = 10
2. the period
3. the company code
4. the plant code
5. the IECRA (when applicable)
6. select : "Classic drilldown report"



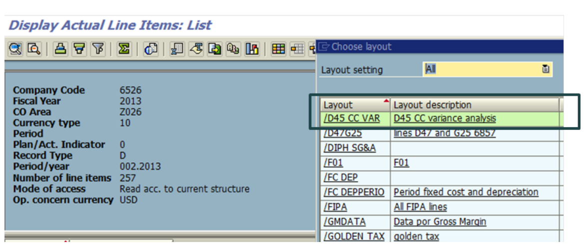
STEP 2

To have the detail of the value field D45 VC CC Variance => click on the amount, right click and select "Line items" or click F9



STEP 3

Use the lay out **/D45 CC VAR** to have the variance by cost center



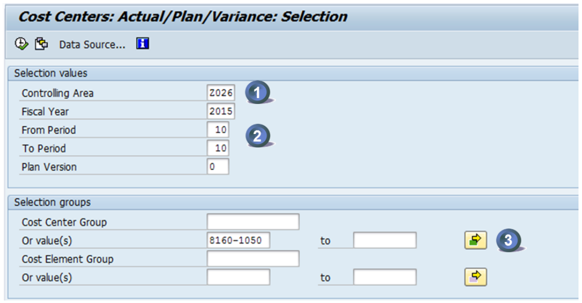
Currency	Sender cost center	Σ	D45 VC CC Variance
CNY	6526-9201		2,39-
CNY	8160-1050		578 119,71
CNY	8160-1051		282 321,47
CNY	8160-1052		9 204,15-
CNY	8160-1053		127 524,10
CNY	8160-1054		7 515,07-
CNY	8160-1055		441 620,78-
CNY	8160-1056		10 999,99
CNY	8160-7000		28 483,77
CNY	8160-7008		466 330,78
CNY	8160-7040		74 889,90
CNY			1 110 327,33

STEP 4

To have the detail of the cost centers, you can use the transaction **S_ALR_87 013611**

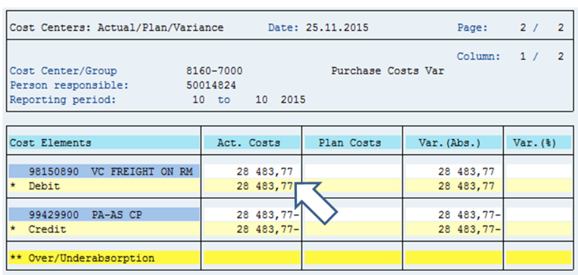
Enter :

1. the controlling area
2. the period
3. the list of cost centers you want to analyse



STEP 5

Double click on the amount you want to analyse



Cost Centers: Actual/Plan/Variance   Date: 25.11.2015   Page: 2 / 2

Column: 1 / 2

Cost Center/Group   8160-7000   Purchase Costs Var

Person responsible: 50014824

Reporting period: 10 to 10 2015

Cost Elements	Act. Costs	Plan Costs	Var.(Abs.)	Var.(%)
98150890 VC FREIGHT ON RM	28 483,77		28 483,77	
* Debit	28 483,77		28 483,77	
99429900 PA-AS CP	28 483,77-		28 483,77-	
* Credit	28 483,77-		28 483,77-	
** Over/Underabsorption				

STEP 6

Fill you the variance template with your analysis