

Colmar : Capex Overall Lifecycle Management Approvals & Reporting

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General Presentation

Application contains the lists of **all investment projects**, already started or planned, with all the information needed to **sort them out**,

prioritize them, and **have them approved**.

Integrated with SAP, COLMAR is **fed with actual project expenses** which make it easy for the people in charge to

follow them up and **update quarterly forecasts**.

[Colmar Site : home page](#)

Access

Access to the Colmar Application has to be requested (See [Getting an account](#)).

Access is managed at 2 levels, which you need to precise when requesting the access :

- GBU
- Plant

Portal

COLMAR project creation, modification and edition is accessible through the IE browser.

Chrome browser works with some tiny limitations too, but unsupported.

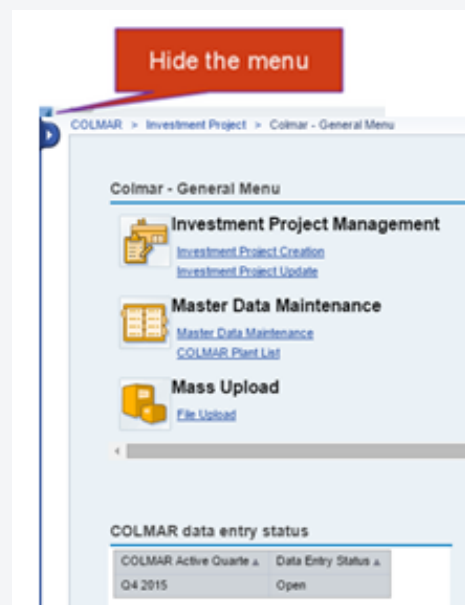
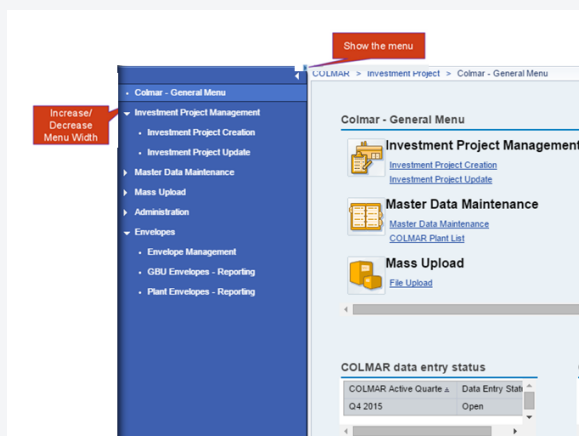
Single Sign-On (SSO). [This link](#) logs you directly into COLMAR, with no password needed.

Available Menus depend on the user's profile

		COLMAR Coordinator GBU	COLMAR Forecaster	COLMAR Capex Asset Manager
Investment Project Management				
	Investment Project Creation			
	Project : Creation & Save	X	X	X
	Investment Project Update			
	Display : Project Details	X	X	X
	Display : Forecast Details	X	X	X
	Display : Master data	X	X	X
	Update : Project Details	X	X	X
	Update : Forecast Details	X	X	X
	Update : Master data	X	X	X
Master Data Maintenance				
	Master Data Maintenance			
	Display : Master data Details	X	X	X
	Update : Master Data Details	X		
Envelopes				
	Envelopes Management	X		X
Mass Upload				
	File Upload	X	X	X

The fields with a red star * are mandatory (no way of exiting the creation or modification form if they are not filled in)

Menu



Reporting Perimeter

Currently the WBP Colmar Application contains actual data coming from the Acetow, PF1 and WP1 ERP server.



Data update

The data (Actual Capex) is **updated daily** around ~8 am Paris Time.

COLMAR data entry status		Colmar data loading status						
COLMAR Active Quarter	Data Entry Status	BW Application Char	Loading Status	Status Description	Start Date	Start Time	End Date	End Time
Q4 2015	Open	COLMAR Frozen Time	Completed Successfully	100% COMPLETED	04.12.2015	07:35:31	04.12.2015	07:58:21
		COLMAR	Completed Successfully	100% COMPLETED	04.12.2015	04:47:45	04.12.2015	07:58:16

Workbooks & Queries

Workbooks	
 PS - COLMAR	ZR_RCS_CA_M44
 Colmar Reporting	ZR_RCS_CA_M44
 COLMAR - Forecast Investment Report	BW_WBK_COLMAR_0004
 Forecast Data Entry	ZR_RCS_CA_M44
 COLMAR - Forecast Data Entry	BW_WBK_COLMAR_0003
 Mass Upload	ZR_RCS_CA_M44
 COLMAR - Mass Upload	BW_WBK_COLMAR_0002
Queries	
 PS - COLMAR	ZR_RCS_CA_M44
 Colmar Reporting	000006030
 BW COLMAR - CarryOver (Core Query)	BW_COLMAR_MVIPC017_0007
 BW COLMAR - Forecast Data (Core Query)	BW_COLMAR_MVIPC017_0001
 Others	000006034
 BW - COLMAR Frozen & Loading Status - History (Core Query)	BW_QRY_DALDST01_0002
 BW - Currency Exchange Rate Details (Core Query)	BW_QRY_DAFICE01_0001
 SAP PS Bio-Tissue	000006026
 BW - COLMAR - PS Project Budget Update (Core Query)	BW_COLMAR_MVIPC017_0009
 BW - COLMAR - PS Project Status Update (Core Query)	BW_COLMAR_MVIPC017_0008
 BW - COLMAR - PS Project Creation (Core Query)	BW_COLMAR_MVIPC017_0006

Currency conversion

The currency conversion is based on the "CAR4" type of exchange rate
Definition is :

Monthly Average rate + SIMU rate (all curr)

- *SIMU is the BFC BFR rate which is the budget rate reviewed every quarter.*

A core query **Currency Exchange rate details** is available to display rate values to a period of time.

Colmar Frequently Asked Questions & Contacts.

[FAQ](#)

[contacts](#)

Capex Coordinators

go to the bottom of the indexed page below to get the capex coordinator list :

[Capex coordinators lists](#)

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