

I upload the Excel file into the system - hours

STEP 1

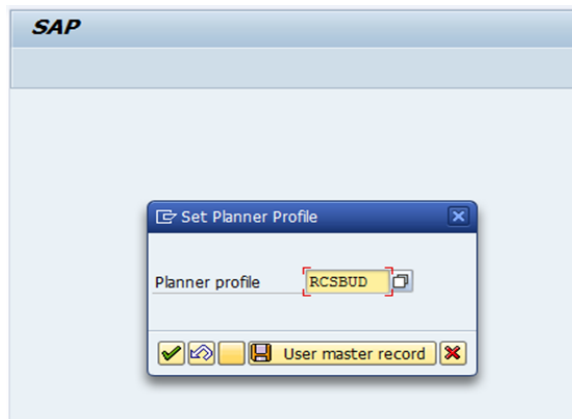
Set the planner profile with KP04

Enter:

- **RCSBUD** to upload and excel file



and



STEP 2

Start the transaction KP26

Enter :

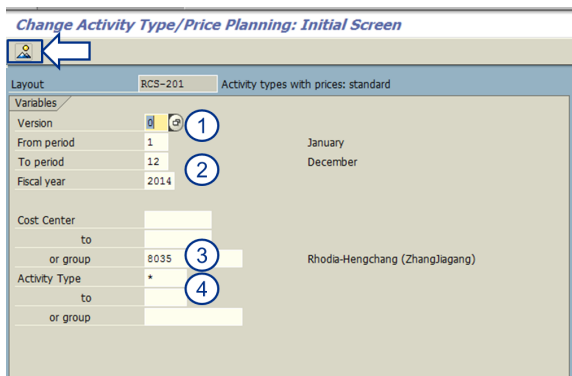
1. Version = 0
2. Period
3. Cost center group (usually the plant code)
4. Activity type : « * »



Click



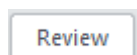
Enable macro if you have a warning message



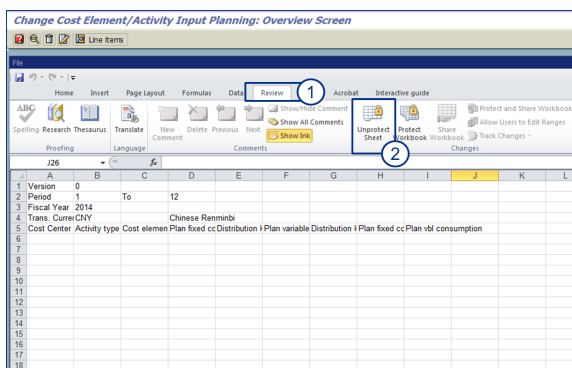
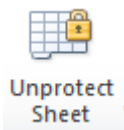
STEP 3

Unprotect the excel sheet

1. Click on



2. Unprotect sheet



STEP 4

Copy and Paste the hours

1. Copy the list of cost centers in column A
2. Copy the list of activity type in column B
3. Copy the hours (Normal capacity) in column C
4. Enter **1** in column D
5. Enter **2** in column F

Cost centers		Activities	Hours		Version							
			Normal capacity	(h)	A	B	C	D	E	F	G	
8035-1000	NAHYPO	MANHO	30.600		Fiscal Year	2014						
8035-1000	NAHYPO	MACHI	30.600		Period	1	To	12				
8035-1000	NAHYPO	AMO	30.600									
8035-1001	HPA	MANHO	5.000		Activity type	Plan	Activity	Distribution I	Capacity	Distribution I price	pl	
8035-1001	HPA	MACHI	5.000		8035-1000	AMO	38796	1	0	0		
8035-1001	HPA	AMO	5.000		8035-1000	MACHI	38796	1	0	0		
8035-1002	PA	MANHO	5.000		8035-1000	MANHO	396	1	0	0		
8035-1002	PA	MACHI	5.000		8035-1001	AMO	38796	1	0	0		
8035-1002	PA	AMO	5.000		8035-1001	MACHI	38796	1	0	0		
8035-1002	PAX	MANHO	5.000		8035-1001	MANHO	8226	4	0	0		
8035-1003	THPX	MANHO	12.800		8035-1002	AMO	8000	1	0	0		
8035-1003	THPX	MACHI	12.800		8035-1002	MACHI	8000	1	0	0		
8035-1003	THPX	AMO	12.800		8035-1002	MANHO	8000	1	0	0		
8035-1004	TCP	MANHO	6.000		8035-1003	AMO	17829	6	0	0		
8035-1004	TCP	MACHI	6.000		8035-1003	MACHI	17829	6	0	0		
8035-1004	TCP	AMO	6.000		8035-1003	MANHO	8040	1	0	0		
8035-1005	Packaging	MANHO	4.500		8035-1004	AMO	8040	1	0	0		
8035-1005	Packaging	MACHI	4.500		8035-1004	MACHI	8040	1	0	0		
8035-1005	Packaging	AMO	4.500		8035-1004	MANHO	8040	1	0	0		
8035-1005	Packaging	AMO	4.500		8035-1005	MANHO	22296	9	1	0		

STEP 5



Save

You are informed that changes have been posted

