

I upload the Excel file into the system - hours

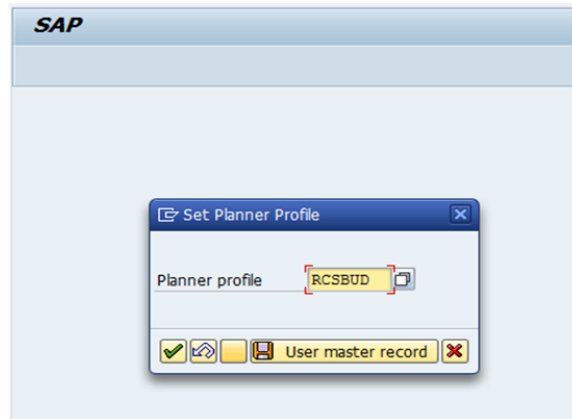
STEP 1

Set the planner profile with KP04

Enter:

- **RCSBUD** to upload and excel file

and



STEP 2

Start the transaction KP26

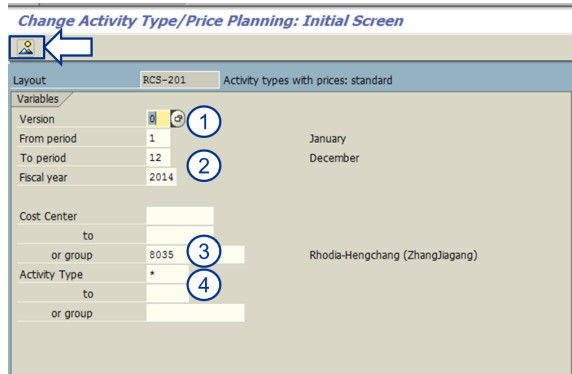
Enter :

1. Version = **0**
2. Period
3. Cost center group (usually the plant code)
4. Activity type : « * »

Click



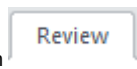
Enable macro if you have a warning message



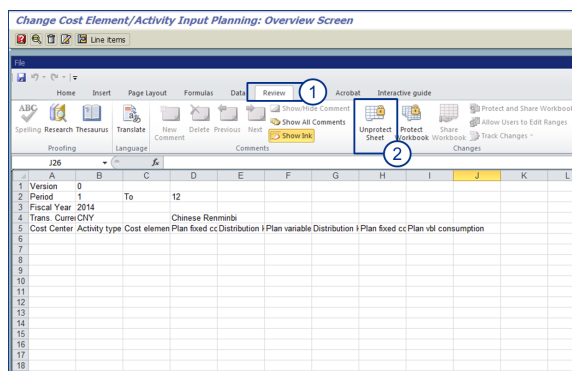
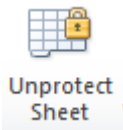
STEP 3

Unprotect the excel sheet

1. Click on

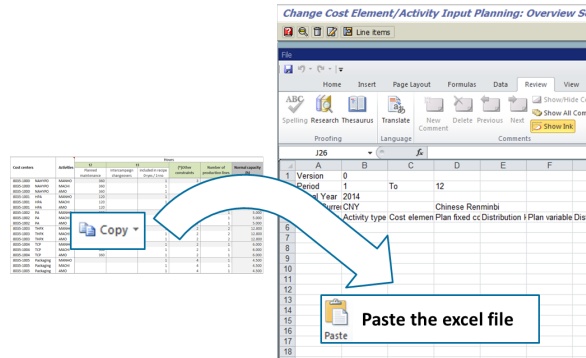


2. Unprotect sheet



STEP 4

Copy and Paste the hours



1. Copy the list of cost centers in column A
2. Copy the list of activity type in column B
3. Copy the hours (Normal capacity) in column C
4. Enter 1 in column D
5. Enter 2 in column F

Cost centers	Activities	Hours								
		Normal capacity (h)		A	B	C	D	E	F	G
8035-1000 NAHYPO	MANHO	30.600		Version	0					
8035-1000 NAHYPO	MACHI	30.600		Period	1	To	12			
8035-1000 NAHYPO	AMO	30.600		Fiscal Year	2014					
8035-1001 HPA	MANHO	5.000		cost cent	Activity type	Plan activity	Distribution	Capacity	Distribution	price pl
8035-1001 HPA	MACHI	5.000		8035-1000	AMO	38796	1		0	2
8035-1001 HPA	AMO	5.000		8035-1000	MACHI	38796	1		0	2
8035-1002 PA	MANHO	5.000		8035-1000	MANHO	38796	1		0	2
8035-1002 PA	MACHI	5.000		8035-1001	AMO	8228	4	1	0	2
8035-1002 PA	AMO	5.000		8035-1001	MACHI	8228	4	1	0	2
8035-1003 THPX	MANHO	12.800		8035-1001	MANHO	8228	4	1	0	2
8035-1003 THPX	MACHI	12.800		8035-1002	AMO	8000	1		0	2
8035-1003 THPX	AMO	12.800		8035-1002	MACHI	8000	1		0	2
8035-1004 TCP	MANHO	6.000		8035-1002	MANHO	8000	1		0	2
8035-1004 TCP	MACHI	6.000		8035-1003	AMO	17829	6	1	0	2
8035-1004 TCP	AMO	6.000		8035-1003	MACHI	17829	6	1	0	2
8035-1005 Packaging	MANHO	4.500		8035-1004	MANHO	8040	1		0	2
8035-1005 Packaging	MACHI	4.500		8035-1004	MACHI	8040	1		0	2
8035-1005 Packaging	AMO	4.500		8035-1006	MANHO	22295	9	1	0	2

STEP 5

Save



You are informed that changes have been posted

