

Colmar : Capex Overall Lifecycle Management Approvals & Reporting

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General Presentation

Application contains the lists of **all investment projects**, already started or planned, with all the information needed to **sort them out**,

prioritize them, and **have them approved**.

Integrated with SAP, COLMAR is **fed with actual project expenses** which make it easy for the people in charge to

follow them up and **update quarterly forecasts**.

[Colmar Site : home page](#)

Access

Access to the Colmar Application has to be requested (See [Getting an account](#)).

Access is managed at 2 levels, which you need to precise when requesting the access :

- GBU
- Plant

Portal

COLMAR project creation, modification and edition is accessible through the IE browser.

Chrome browser works with some tiny limitations too, but unsupported.

Single Sign-On (SSO). [This link](#) logs you directly into COLMAR, with no password needed.

Available Menus depend on the user's profile

	COLMAR Coordinator GBU	COLMAR Forecaster	COLMAR Capex Asset Manager
Investment Project Management			
Investment Project Creation			
Project : Creation & Save	X	X	X
Investment Project Update			
Display : Project Details	X	X	X
Display : Forecast Details	X	X	X
Display : Master data	X	X	X
Update : Project Details	X	X	X
Update : Forecast Details	X	X	X
Update : Master data	X	X	X
Master Data Maintenance			
Master Data Maintenance			
Display : Master data Details	X	X	X
Update : Master Data Details	X		
Envelopes			
Envelopes Management	X		X
Mass Upload			
File Upload	X	X	X

The fields with a red star * are mandatory (no way of exiting the creation or modification form if they are not filled in)

Menu

The screenshot shows the application menu with a blue sidebar on the left and a main content area on the right. A red callout 'Show the menu' points to the top right of the menu area. Another red callout 'Increase/Decrease Menu Width' points to the sidebar. The menu items are: Investment Project Management (with sub-items: Investment Project Creation, Investment Project Update), Master Data Maintenance (with sub-items: Master Data Maintenance, COLMAR Plant List), and Mass Upload (with sub-item: File Upload). Below the menu is a 'COLMAR data entry status' section showing 'COLMAR Active Quarter: Q4 2015' and 'Data Entry Status: Open'.

This screenshot shows the application menu with the sidebar hidden. A red callout 'Hide the menu' points to the top left of the menu area. The menu items are: Investment Project Management (with sub-items: Investment Project Creation, Investment Project Update), Master Data Maintenance (with sub-items: Master Data Maintenance, COLMAR Plant List), and Mass Upload (with sub-item: File Upload). Below the menu is a 'COLMAR data entry status' section showing 'COLMAR Active Quarter: Q4 2015' and 'Data Entry Status: Open'.

Reporting Perimeter

Currently the WBP Colmar Application contains actual data coming from the Acetow, PF1 and WP1 ERP server.



Data update

The data (Actual Capex) is **updated daily** around ~8 am Paris Time.

COLMAR data entry status		Colmar data loading status						
COLMAR Active Quarter	Data Entry Status	BW Application Char	Loading Status	Status Description	Start Date	Start Time	End Date	End Time
04 2015	Open	COLMAR Frozen Time	Completed Successfully	100% COMPLETED	04.12.2015	07:35:31	04.12.2015	07:56:21
		COLMAR	Completed Successfully	100% COMPLETED	04.12.2015	04:47:45	04.12.2015	07:58:16

Workbooks & Queries

Workbooks

<ul style="list-style-type: none"> PS - COLMAR <ul style="list-style-type: none"> Colmar Reporting <ul style="list-style-type: none"> COLMAR - Forecast Investment Report Forecast Data Entry <ul style="list-style-type: none"> COLMAR - Forecast Data Entry Mass Upload COLMAR - Mass Upload 	<ul style="list-style-type: none"> ZR_RCS_CA_M44 ZR_RCS_CA_M44 BW_WBK_COLMAR_0004 ZR_RCS_CA_M44 BW_WBK_COLMAR_0003 ZR_RCS_CA_M44 BW_WBK_COLMAR_0002
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Queries

<ul style="list-style-type: none"> PS - COLMAR <ul style="list-style-type: none"> Colmar Reporting <ul style="list-style-type: none"> BW COLMAR - CarryOver (Core Query) BW COLMAR - Forecast Data (Core Query) Others <ul style="list-style-type: none"> BW - COLMAR Frozen & Loading Status - History (Core Query) BW - Currency Exchange Rate Details (Core Query) SAPPS BI Tables <ul style="list-style-type: none"> BW - COLMAR - PS Project Budget Update (Core Query) BW - COLMAR - PS Project Status Update (Core Query) BW - COLMAR - PS Project Creation (Core Query) 	<ul style="list-style-type: none"> ZR_RCS_CA_M44 000006030 BW_COLMAR_MVIPC017_0007 BW_COLMAR_MVIPC017_0001 000006034 BW_QRY_DALDST01_0002 BW_QRY_DAFICE01_0001 000006026 BW_COLMAR_MVIPC017_0009 BW_COLMAR_MVIPC017_0008 BW_COLMAR_MVIPC017_0006
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Currency conversion

The currency conversion is based on the "CAR4" type of exchange rate
Definition is :

Monthly Average rate + SIMU rate (all curr)

- *SIMU is the BFC BFR rate which is the budget rate reviewed every quarter.*

A core query **Currency Exchange rate details** is available to display rate values to a period of time.

Colmar Frequently Asked Questions & Contacts.

[FAQ](#)

[contacts](#)

Capex Coordinators

go to the bottom of the indexed page below to get the capex coordinator list :

[Capex coordinators lists](#)

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