

Purchasing Dashboard: SATT PUR

Indicator		Description
Main information	Tool	Solvay Action Tracking Tool (SATT)
	Process	SPP: Solvay Purchasing Process
		Process: 5 Manage System Performance
	Sub-Process	Sub-Process: 5.1 Measure and assess system performance
	Definition	SATT is the Purchasing tool which allows capturing Purchasing projects which can generate values.
	Zone	Worldwide
	Scope	All actions which generate benefit impact in current Year . Excluding: • Energy Domain • Sold G.B.Us (example: Chlor Chemicals, PVS compounds, Vinyls Europe, Olefins Supply and Eco-Services). When selecting " <i>Pipeline Building</i> " screen, the scope is slightly different, the impact year which takes into account is the impact Y+1
	Loading and frequency	Daily from S.A.T.T (at 09:00AM CET Time)
	Referring	Purchasing and Supply Chain Excellence Performance Team
	Expected evolution	Increasing the benefits impact

Global SATT Dashboard

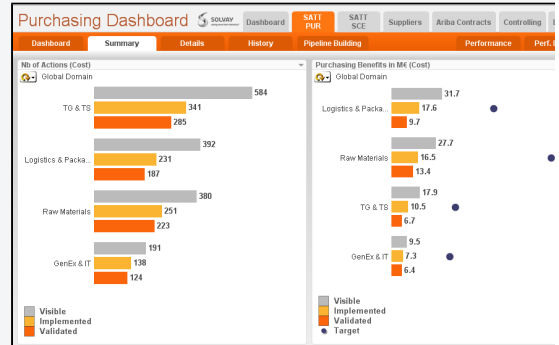
SATT Pur Dashboard

This screen gathers main information related to impact and targeted of the benefit.



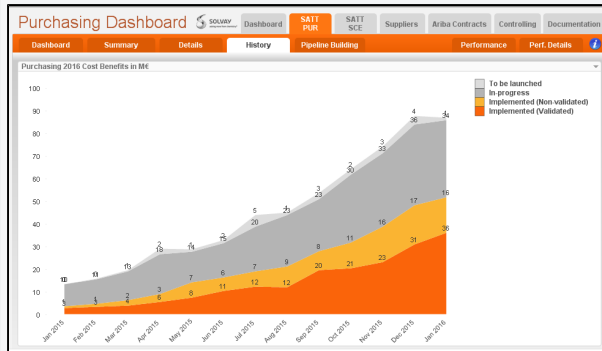
SATT Pur Summary

This screen gathers a mixed information related to impact/targeted of the benefit number of actions.



SATT Pur History

This screen displays the evolution of the benefit according to the status.



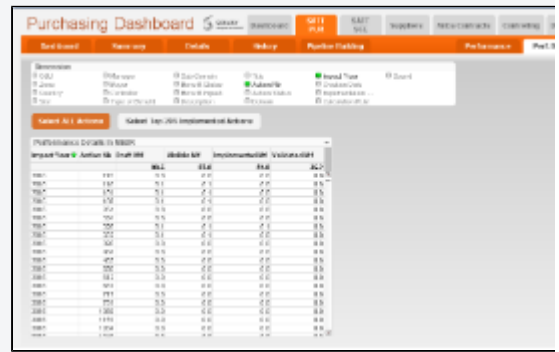
SATT Dashboard dedicated to Zone PSCE Performance Managers

This screens are dedicated for Zone Performance Managers and raise detailed information.

Performance



Perf. Details



Screen
(Click on the screen shot to enlarge the image)

Main Dimensions

Calculation Rules and Integration in Report

				2014			2015			2016		
			Rules in S.A.T.T	Cost	Wcap	CAPEX	Cost	Wcap	CAPEX	Cost	Wcap	CAPEX
Recurring	Without market and without inflation impact (<=3%)		Rule #1	100%			100%			100%		
	With market or with inflation impact (>=3%)	Validated index/price is available	Rule #2	100%			100%			100%		
		No validated index/price is available	Rule #3a	100%			100%			100%		
	Purchasing	Consumption reduction		Rule #4	100%			100%			100%	
Non Recurring	C.A.P.E.X		Rule #3b	10%					100%			100%
Purchasing	Non C.A.P.E.X		Rule #3c	33%			100%			100%		
Make of Buy	Make of Buy (Deactivated in S.A.T.T.)		Rule #8	100%			0%			0%		
Recurring Purchasing	Payment terms improvement		Rule #5		100%			100%			100%	
	Inventory reduction		Rule #6		100%			100%			100%	
Non Recurring Purchasing	Payment terms improvement		Rule #7		0%			0%			0%	
Make of Buy	Payment terms improvement (Deactivated in S.A.T.T.)		Rule #11		100%			0%			0%	
Additional Contribution			Rule #9		0%			0%			0%	
Innovation			Rule #10		0%			0%			0%	

	Action Status	Benefit Status	Responsible to go forward	Report	
Workflow and Processes	Draft	Draft	Buyer	Visible	
	To be Launched	Targeted non validated	Manager		
	In progress	Targeted validated	Buyer		
	Implemented	Expected non Validated	Controller	Implemented Validated	
		Expected Validated	Buyer		
		Obtained non Validated	Controller		
		Obtained Validated			
S.A.T.T. Documentation	All documentation related to S.A.T.T tool is available in the Single Buyer Portal , click here to access.				