

KSPI - frequent errors



The result of the KSPI is not correct => MACHI = MANHO = AMO
= Total costs / (Normal capacity x 3)

Example

Cost Elements	Plan Costs	Activity Types	Plan Acty
99430020 Direct Labour	693,560.40-	MANHO	8,016.00 H
99430120 Dir Fxd Ohd/H (CN)	606,747.12-	MACHI	8,016.00 H
99438000 Depreciation	376,230.96-	AMO	8,016.00 H
* Credit	1,676,538.48-		

MANHO
= 693 560 / 8 016 = 865 EUR / 10 H



Calculated by KSPI

C10	Objeto	Tarifa global
CA	7673-1004/AMO	697,17
CA	7673-1004/MACHI	697,17
CA	7673-1004/MANHO	697,17

= Total costs / (Normal capacity x 3)
= 1 676 538 / 8 016 x 3 = 697 EUR / 10H



An ticket should be raised to DT team, to include the cost center in a splitting structure 10 (for MACHI & AMO) or 20 (for MACHI, MANHO & AMO). It can happen for a new cost center.