

KSS2 - Actual Cost Splitting

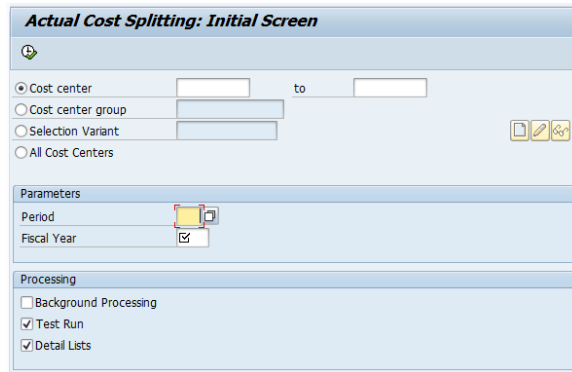
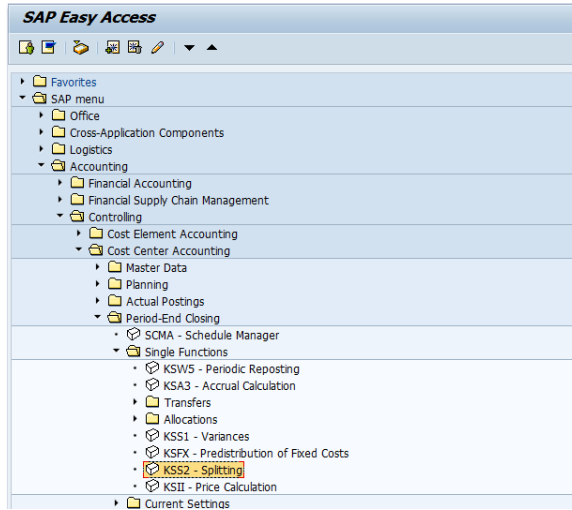
This transaction splits the actual costs posted in production cost centers, according to the activity types.

STEP 1

Start the transaction using the menu path or transaction code KSS2

Double-click KSS2 - Splitting

Actual Cost Splitting : Initial Screen

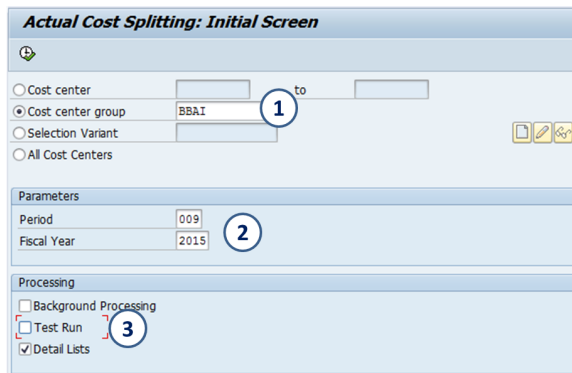


STEP 2

1. Enter a cost centers group or use a variant

Never mark "all cost centers"

2. Enter the closing period and the fiscal year
3. Unflag "Test Run" and keep "Detail Lists"



STEP 3

A list is generated

Cost Center	Description	Activity Type	Oper. Rate	Target Costs	Control Costs	Target Fixed Costs	Control Costs, Fixed
D319348260	Verpackung H202 HP	ZDEPR	9.34	115,634.92	0.00	115,634.92	0.00
D319348260	Verpackung H202 HP	Z2PAC	9.34	449,682.54	11,365.78	449,682.54	11,365.78
D319348260	Verpackung H202 HP	Z2PROD	9.34	238,809.52	0.00	238,809.52	0.00
D319348260	Verpackung H202 HP	Z2VAR	6.67	353,968.25	0.00	353,968.25	0.00
D332482500	H202	Z2PAC	6.67	618,333.33	435.95	618,333.33	435.95
D332482500	H202	Z2PROD	6.67	330,873.02	0.00	330,873.02	0.00
D332482500	H202	Z2VAR	15.69	18,015.87	0.00	18,015.87	0.00
D332482500	H202	ZDEPR	15.69	0.00	0.00	0.00	0.00

The actual cost splitting realizes the distribution of the actual costs of a cost center to its activity types

The list shows the selected cost centers with the activity types assigned to the cost centers, target cost, control cost, target fixed costs and control fixed costs.

Control costs = costs that are compared with the target costs when the variances are calculated.

In Cost Controlling the control costs are always the actual costs.

- Control cost can be checked against the actual debits on the involved cost centers, and this by used activity types

Click on 

A message is displayed to confirm that Data was saved

 **Completed. Data was saved**