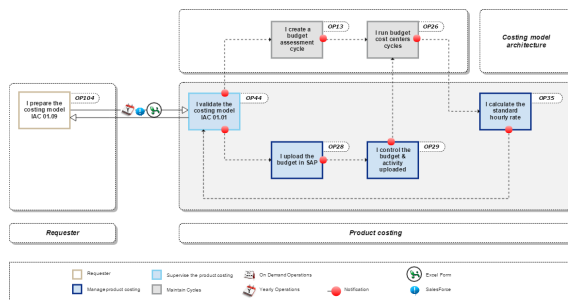


OP.035

I calculate the standard hourly rate

Process: Product Costing

Responsibility area: Manage product costing



Scope



Scope

WP2

Frequency



References

- OP.035
- OP.035

Attachments

IAC 01.01 Costing Model.xlsx

IAC 01.01 Costing Model_366 days.
xlsx

OP.026 << I calculate the standard hourly rate >> IAC 01.01. Costing model validation

Guideline

I am informed that the budget cycles was executed without error.

STEP 1

Start the transaction KSPI

1. Enter the cost center group
PPPP-1
2. Enter the period
3. Run the transaction in test
mode

Execute



Execute Plan Price Calculation: Initial Screen

Settings

Cost center group 1 8035-1

Parameters

Version 0

Period 1 To 12

Fiscal Year 2014

Processing

☐ Background Processing

☒ Test Run 3

☒ Detail Lists

☐ With fixed cost predistr.

STEP 2

The result of the calculation is displayed

1. List of production cost centers
2. List of activity types
3. Unit price calculated

Choose layout :

1SAP03 <-> Price in Object Currency
For other currencies different from EUR

Price Calculation Results - Plan

Activity Analysis

Controlling Area 2026 Rhodia Asia Pacific

Version 0

Fiscal Year 2014

Period 001 to 012

Cost center group 8035

Plan price calc. 1 Periodic price

Cost Comp Struct. (M Z1) RCS Cost Component Struct

Currency USD United States Dollar

Exchange Rate Type M Standard translation at average rate

Value Date 01.01.2014

Period 001

Cost Ctr	ActTyp	Name	AUn	Fxd Prices OC	Unit	ObCur
8035-1000	AMO	NAHYPO	H	1,586.85	100	CNY
8035-1000	MACHI	NAHYPO	H	6,559.85	100	CNY
8035-1000	MANHO	NAHYPO	H	3,882.95	100	CNY
8035-1001	AMO	HFA	H	9,201.53	1000	CNY
8035-1001	MACHI	HFA	H	1,364.31	100	CNY
8035-1001	MANHO	HFA	H	2,334.59	100	CNY
8035-1002	AMO	PA	H	1,520.00	100	CNY
8035-1002	MACHI	PA	H	258.35	10	CNY
8035-1003	AMO	THFX	H	5,443.27	100	CNY
8035-1003	MACHI	THFX	H	1,137.10	100	CNY
8035-1003	MANHO	THFX	H	1,296.01	100	CNY
8035-1004	AMO	TCP	H	4,933.48	100	CNY
8035-1004	MACHI	TCP	H	196.38	10	CNY
8035-1004	MANHO	TCP	H	1,273.69	100	CNY
8035-1005	MANHO	Packaging	H			

STEP 3

As the price was calculated in test mode, the system asks if you want to post the results.

Click on **Yes**, only if the result was correct.

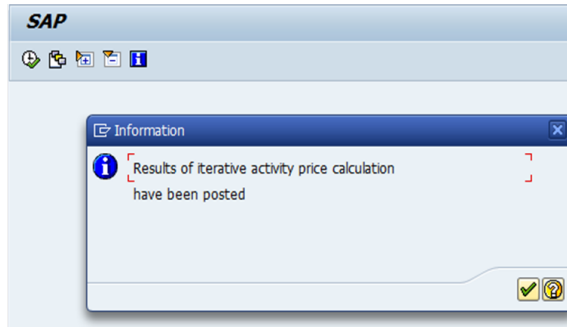
End price calculation

Do you want to post the results of price calculation?

Yes No Cancel

STEP 4

A message confirms that the price was posted



STEP 1

Check the activity rates with the transaction KSBT

1. Enter the cost center group:
For PF1 same as in KSII
For WP1 PPPP-1
2. Enter a range of activity types (for PF1)
3. Enter the version '0'
4. Enter the Fiscal Year and the Period
5. Enter price unit 1000
6. Mark 'display only activity prices used for allocations'

Execute



Activity Type Price Report: Initial Screen

Selection Options

Cost Center
Cost Center Group: BBA1
or
Cost Center(s):
to:

Activity Type
Activity Type Group:
or
Activity Type(s): ZZ to 222222

Selection Parameters
Version: 0
Fiscal Year: 2015
From Period: 10 to 10
Price Indicator:
Price Unit: 1000

☒ Display Only Activity Prices Used for Allocation
☐ Display All Selected Prices

STEP 2

For PF1:

The reports shows the actual and the planned activity price per cost center in 2 different lines:

In the last column the price indicator 'Pri' represents:

'3' = planned price

'5' = actual price

For WP1:

A report is displayed with the list of activity rates

Activity Type Price Report: Overview Screen

Cost Center Group: BBA1
Activity Type: 22 To 222222
Version: 0 Plan/Act - Version
Fiscal Year: 2015
Period: 9 To 9
Price unit: 1000

COO	Total price	Variable pri	Price (Fixed)	Cost Center	ActTyp	Cost ctr short text	Act. type short text	A	V	A ObCur	Fix+var	Var. price	Full Price in OCur	Pri
EUR	0,00	0,00	0,00	3333333333	ZZ0000	Verpackung H20	Depreciation	KS	1	P	EUR	0,00	0,00	0,00
EUR	0,00	0,00	0,00		ZZ0000	Verpackung H20	Depreciation	KS	4	A	EUR	0,00	0,00	0,00
EUR	0,00	0,00	0,00		ZZ0000	Verpackung H20	FIXED COSTS PACK	KS	1	P	EUR	0,00	0,00	0,00
EUR	0,00	0,00	0,00		ZZ0000	Verpackung H20	FIXED COSTS PACK	KS	4	A	EUR	0,00	0,00	0,00
EUR	0,00	0,00	0,00		ZZ0000	Verpackung H20	FIXED COSTS PRO	KS	1	P	EUR	0,00	0,00	0,00
EUR	0,00	0,00	0,00		ZZ0000	Verpackung H20	FIXED COSTS PRO	KS	4	A	EUR	0,00	0,00	0,00
EUR	0,00	0,00	0,00		ZZ0000	Verpackung H20	VARIABLE COST P	KS	1	P	EUR	0,00	0,00	0,00
EUR	0,00	0,00	0,00		ZZ0000	Verpackung H20	VARIABLE COST P	KS	4	A	EUR	0,00	0,00	0,00

Cost Center	Cost ctr short text	ActTyp	Act. type short text	A	Pri	ObCur	Fix+var	price	OCur
8035-1000	NAHYPO	AMO	DIRECT DEPN	H	1	CNY		143.64	
	NAHYPO	MACHI	DIR FIX O/H (CNP)...	H	1	CNY		555.62	
	NAHYPO	MANHO	Direct Labour	H	1	CNY		246.06	
8035-1001	HPA	AMO	DIRECT DEPN	H	1	CNY		59.96	
	HPA	MACHI	DIR FIX O/H (CNP)...	H	1	CNY		275.07	
	HPA	MANHO	Direct Labour	H	1	CNY		97.13	
8035-1002	PA	AMO	DIRECT DEPN	H	1	CNY		92.59	
	PA	MACHI	DIR FIX O/H (CNP)...	H	1	CNY		161.36	
	PA	MANHO	Direct Labour	H	1	CNY		97.35	
8035-1003	THPX	AMO	DIRECT DEPN	H	1	CNY		97.16	
	THPX	MACHI	DIR FIX O/H (CNP)...	H	1	CNY		230.02	
	THPX	MANHO	Direct Labour	H	1	CNY		36.21	
8035-1004	TCP	AMO	DIRECT DEPN	H	1	CNY		140.13	
	TCP	MACHI	DIR FIX O/H (CNP)...	H	1	CNY		406.18	
	TCP	MANHO	Direct Labour	H	1	CNY		236.05	
8035-1005	Packaging		Direct Labour	H	1	CNY		362.45	

I control the result and inform the FRA.

I also inform the person in charge of product costing