

2B-ACTIVITY HOURS

Compare the hours loaded in the system (you can use the t-code S_ALR_87013611) with the hours sent by the FRA

IAC 01.09				S_ALR_87013611			
BUDGET - KP07				Cost Centers: Actual/Planned/Variance Date: 10/06/2015			
Cost centers	Description	Cost elements	CNP Budget KRW	Additional CNP KRW	Normal capacity KRW	Cost Center: Cost Center: 7603-1001	AMO SA
7603-1001	AA Direct labor	98300007	4,159,000.000		4,159,000.000	Responsible: 8001014	7/18/2015
7603-1001	AA Direct labor + M + O	98300007	7,533,000.000	288,000.000	7,791,000.000	Reporting period: 3 to 12 2015	
7603-1001	AA Indirect labor	98304000	4,460,000.000		4,460,000.000		
7603-1221	AA Parking AMO	98340100	91,500.000		91,500.000	Cost Element: 98300007	Planned Cost
7603-1001	AA Indirect labor	98300007	458,000.000		458,000.000	98300007	98300007
7603-1001	AA Indirect labor	98300007	227,000.000		227,000.000	98300007	98300007
7603-1001	AA Indirect labor	98300007	2,770,000.000		2,770,000.000	98300007	98300007
7603-1001	AA Indirect labor + M + O	98300007	4,426,000.000	201,000.000	4,627,000.000	98300007	98300007
7603-1001	Polymer AMO	98340100	2,812,000.000		2,812,000.000	98300007	98300007
7603-1252	EP Parking AMO	98340200	400,000.000		400,000.000	98300007	98300007
7603-1001	EP Compounding labor	98300007	3,009,000.000		3,009,000.000	98300007	98300007
7603-1001	EP Ind. labor + M + O	98300007	5,465,000.000	201,000.000	5,666,000.000	98300007	98300007
7603-1001	EP AMO	98340200	1,457,000.000		1,457,000.000	98300007	98300007
7603-1201	EP Parking AMO	98340100	2,100.000		2,100.000	98300007	98300007
Grand Tot. last 6 Months				26-Activity Hours	26-Activity Cycles	26-Activity Tons	

IAC 01.09

S_AR_87013611

ACTIVITIES - KP27

Cost centers	Activities	Years						Normal capacity	Date Dimension: Actual/Plan/Forecast		
		12 Planned	12 Management	12 Actual	12 Budget	12 Forecast	Normal production		Start Date	Actual	Forecast
7609 0101 AAO Ad Sales Production	MARNO	400	400	3	2	2	0.300	100%	7609-0101 AAO Ad Sales Prod	1000114	1
	MARNO	400	400	3	2	2	0.300				
7609 0101 AAO Ad Production	MARNO	400	400	3	2	2	0.300	100%	7609-0101 AAO Ad Sales Prod	1000114	1
	MARNO	400	400	3	2	2	0.300				
7609 0101 PTO Ad Sales Production	MARNO	400	400	3	2	2	0.300	100%	7609-0101 AAO Ad Sales Prod	1000114	1
	MARNO	400	400	3	2	2	0.300				
7609 0101 PTO Ad Production	MARNO	400	400	3	2	2	0.300	100%	7609-0101 AAO Ad Sales Prod	1000114	1
	MARNO	400	400	3	2	2	0.300				
7609 0102 PTO Hyperconversion	MARNO	400	400	3	2	2	0.300	100%	7609-0101 AAO Ad Sales Prod	1000114	1
	MARNO	400	400	3	2	2	0.300				
7609 0102 PTO Picking	MARNO	400	400	3	2	2	0.300	100%	7609-0101 AAO Ad Sales Prod	1000114	1
	MARNO	400	400	3	2	2	0.300				
7609 0101 PTO Compounding	MARNO	400	400	3	2	2	0.300	100%	7609-0101 AAO Ad Sales Prod	1000114	1
	MARNO	400	400	3	2	2	0.300				
7609 0101 PTO Picking	MARNO	400	400	3	2	2	0.300	100%	7609-0101 AAO Ad Sales Prod	1000114	1
	MARNO	400	400	3	2	2	0.300				
7609 0101 PTO Picking	MARNO	400	400	3	2	2	0.300	100%	7609-0101 AAO Ad Sales Prod	1000114	1
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7609 0101 PTO Picking	MARNO	400	400	3	2	2	0.300	100%	7609-0101 AAO Ad Sales Prod	1000114	1
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