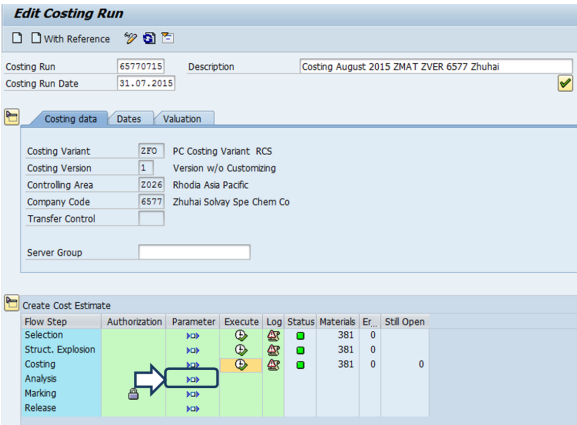


Costing Run - 4-Analysis

STEP 1

The cycle continues with the analysis of the calculation:

Click on the icon  of column **Parameter** / line **Analysis**

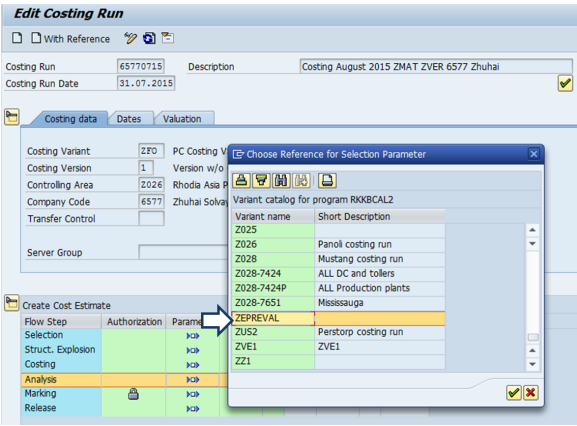


STEP 2

A new screen appears

Select your variant according to your company.

- Select the variant "ZEPREVAL" for example.



STEP 3

A new screen appears

1. Enter the currency = 1 (currency of the company)
2. Layout: SAP03 (It has to be created previously by the user)

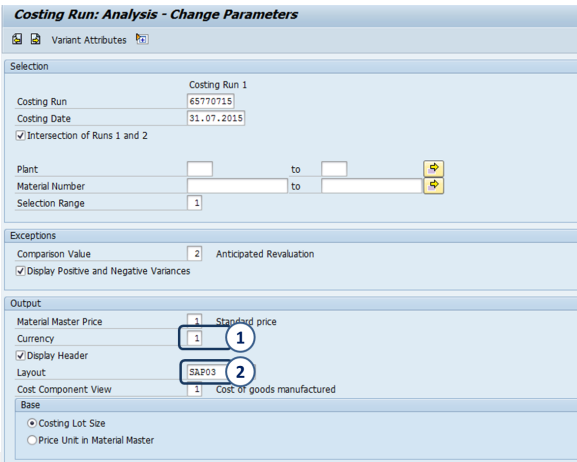
Save

 Unknown Attachment

A message appears : "values of variant xxxx saved"

- Go back by clicking

 Unknown Attachment



STEP 4

Click on  in the column **Execute /**
line **Analysis**

Edit Costing Run

☐ With Reference

Costing Run: 65770715 Description: Costing August 2015 ZMAT ZVER 6577 Zhuhai
Costing Run Date: 31.07.2015

Costing data | Dates | Valuation

Costing Variant: ZFO PC Costing Variant: RCS
Costing Version: 1 Version w/o Customizing
Controlling Area: 2026 Rhodia Asa Pacific
Company Code: 6577 Zhuhai Solvay Spe Chem Co
Transfer Control:
Server Group:

Create Cost Estimate

Flow Step	Authorization	Parameter	Execute	Log	Status	Materials	Er	Still Open
Selection						381	0	
Struct. Explosion						381	0	
Costing						381	0	0
Analysis								
Marking								
Release								

STEP 5

The report is displayed with the list of material codes & plants

- $A = F / D$ = Variation in %
- $B = C \times F$ = Anticipated revaluation
- C = Total stock (quantity)
- D = Standard costing M
- E = Standard costing M+1
- $F = E - D$ = Costing variation

Analyze/Compare Material Cost Estimates

Costing Run: 65770715 31.07.2015
Currency: CNY (Chinese Renminbi)
Base: Values Based On: Costing Lot Size
Cost Component View: (Cost of goods manufactured)

Material	Material Description	Plant	Lot Size	Price Unit	Unit	%Var.	co.	# Anticip.	Total Stock	Val. MatM	Costing Re	Var. costm.
18830	HYDROCHLORIC ACID 36% OIL BULK	8091	1,000	1,000	TO				6,342	1,452,999.84	1,453,000.	0.79
30605	RHODAFAC RE-610 PUT PLASTIQUE 200 KG	8091	1,000	1,000	KG				0	16,346.65	14,440.15	-4,151.31
30659	RHODAFAC RA-600 PLASTIC DRUM 200 KG	8091	1,000	1,000	KG				0	10,744.00	10,744.00	0.00
31139	RHODASURF RC-610 METAL DRUM 193KG	8091	1,000	1,000	KG				0	18,580.48	18,580.48	0.00
32267	RHODASURF CET9 180 KG DRUM	8091	1,000	1,000	KG				1,440	13,689.61	13,689.61	0.00
38990	GEROPON HV 15 METAL DRUM 200 KG	8091	1,000	1,000	KG				0	106,589.51	106,589.51	0.00
41289	AREX 2515 BULK	8091	26,454	1,000	LB				0	92,844.28	92,844.22	0.06
41295	AREX 2535 BULK	8091	26,454	1,000	LB				0	62,697.28	62,697.26	0.02
53303	RHODAPEX CO 436 BULK	8091	15,432	1,000	LB				12,874.864	10,092.96	10,092.96	0.00
57254	LAURIC CONDENSATE BLK	8091	1,000	1,000	LB				73,036.193	5,982.91	5,982.91	0.00
58306	SODIUM METHABISULFITE 25/50KG BG	8091	1,000	1,000	KG				1,813	5,153.27	5,153.27	0.00
58309	SULFAMIC ACID 25KG BG	8091	1,000	1,000	KG				2,550	34,525.73	34,525.73	0.00
61084	PROPYLENE OXIDE BU	8091	1,000	1,000	KG				294.600	10,576.61	10,576.61	0.00
61479	2-ETHYL HEXANOL 171KG DR	8091	1,000	1,000	KG				1,020			

The report must be saved in excel by
clicking on 

STEP 6

Check **Spreadsheet**

Analyze/Compare Material Cost Estimates

Save list in file...

In which format should the list be saved ?

☐ unconverted
☒ Spreadsheet
☐ Rich text format
☐ HTML Format
☐ In the clipboard
☐ In Google Drive

Enter the folder & the file name and

Generate

Analyze/Compare Material Cost Estimates

Directory: C:\Users\croller\Documents\SAP\SAP GUI\

File Name: Costing 6577 August 2015 v1.xls

Encoding:

Generate **Replace** **Extend**