

Download the file IAC 01.01

Download the file [IAC 01.01 Costing Model](#)

The check list refers to the template that must be completed by the FRA of each production site - [IAC 01.01. Costing model](#)

There is a link between Costing Model file & IAC 01.01

Costing Model file	IAC 01.01
Tab 1-Cost centers	Column B
Tab 2a-Activity Budget	Column C
Tab 2a-Activity Hours	Column D
Tab 2a-Activity Cycles	Column E

IAC 01.09

Read me first | **1-Cost centers** | 2a-Activity Budget | 2b-Activity Hours | 2c-Activity Cycles | 2d-Activity TOTAL

IAC 01.01

RCOM Checklist IAC 01.01

	1	2a	2b	2c	WP1	PM	Validation	Comments	Contact	Last control
							GGCO RCOM			
Europe										
ES Blanes	✓	✓	✓	✓	✓	✓	✓	there is a mistake on the tab 2b	xxx@sohwy.com	12-11-2015
FR Barle-Etoile	✓	✓	✓	✓	✓	✓	✓		xxx@sohwy.com	19-11-2015
FR Butschheim Chalampé									xxx@sohwy.com	
FR Chalampé									xxx@sohwy.com	
FR Clarmey									xxx@sohwy.com	
FR Collonges									xxx@sohwy.com	
FR La Rochelle									xxx@sohwy.com	
FR Melle									xxx@sohwy.com	
FR Roussillon									xxx@sohwy.com	

Make sure all production sites (2) in your scope (1) are listed with its contact (3)

	1	2a	2b	2c	WP1	PM	Validation	Comments	Contact	Last control
							GGCO RCOM			
Asia										
Asia Oceania										
CH Chengyong									PAN, jun	
CH Felsang									YANG, jiang	
CH Licang									ZHOU, yanwen	
CH Uyang									YANG, peng	
CH Shanghai									PAN, jun	
CH Zhangjiagang									LI, Aida	
CH Zhengzhou (Aroma)									ZHANG, kevin	
CH Zhengzhou (Norel)									XU, ting	
CH Zhai									XU, jing	
CH Zhai									ZHANG, jing	
IN Patna									PITHAY	
KR Seoul									Choi, jae	
KR Daejeon									Ham, jae	



Make sure you received all Costing Model file templates in your scope by November D10

Do not hesitate to send reminders in advance or/and plan meetings and calls with each FRA when you feel it is necessary