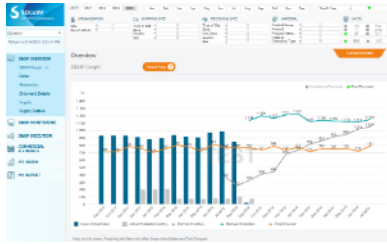


# Execution



## Process Owner

Supply Chain Excellence

## Dynasys Expert

Laure Pichot-Plasse

## D&PS Expert

Miriam Luttrin

## General Description

## Target Users

- Demand Planner
- Supply Chain Manager
- Logistics Manager
- Back Office Manager
- Finance
- Account Manager & Customer Care

## Authorization & Rights

All the accesses must be validated by:

Supply Chain Excellence

Click here for the [Access form](#) to get access to the Dynasys Dashboard..

## Execution:

This section gives an detailed view of the Supply Chain planning operations on a monthly basis in table form to provide the data in detail down to Resource level. You will have details on actuals and the plant for Order book, Shipments, Production Capacity, Inventory.

S&OP Execution SHOW FILTERS

Order book | Shipments | Production | Production Capacity | Inventory

Continued Forecasts | Final Forecasts

Orderbook vs. Forecasts

Shipping Site	Sep 2018			Oct 2018			Nov 2018			
	Actual Shipments (S&O (T))	Open Orders (T)	Final Forecasts (T)	Actual Shipments (S&O (T))	Open Orders (T)	Final Forecasts (T)	Actual Shipments (S&O (T))	Open Orders (T)	Final Forecasts (T)	
6268 Woodbeek	0	3 619	1 908	0	0	2 807	0	0	357	0
6246 Guranan	0	2 467	2 919	0	0	1 285	0	0	194	0
6246 Guranan from 6268 Woodbeek	0	41	41	0	-	-	-	-	-	-
6246 Juchan	0	0	476	0	-	-	-	-	-	-
7425 Cirebon Lisang	0	0	580	0	0	15	0	-	-	-
7418 / Aichi Kasei Sangyo Co	0	23	13	0	-	-	-	-	-	-
7418 / CH&O Corp - Yokohama	0	0	1	0	-	-	-	-	-	-
7418 / Inaki Onihama Container	0	5	1	0	-	-	-	-	-	-
7418 / Misaki Kiryo	0	38	0	0	-	-	-	-	-	-
7418 / Tokyo Port	0	4	0	0	-	-	-	-	-	-
7418 / Tomakomai Port	0	18	0	0	-	-	-	-	-	-
7418 / Yokohama Port	0	0	9	0	-	-	-	-	-	-
7424 / Biana Hammond	0	-	-	0	0	16	0	-	-	-
7424 / H&M Inc Graham	0	18	0	0	-	-	-	-	-	-
7424 / H&M Inc Graham from 7424 Chicago 1902RS	0	15	0	0	-	-	-	-	-	-
7424 Chicago Heghtor	0	2 259	1 169	0	0	623	0	0	13	0
7424 Marcus Hook	0	-	-	0	0	17	0	-	-	-
7580 / V&M Campinas Lsp	0	79	16	0	-	-	-	-	-	-
7580 / V&M Campinas Lsp from 6268 Woodbeek	0	-	-	0	0	6	0	-	-	-
7580 / V&M Campinas Lsp from 283 Colton	0	0	0	0	-	-	-	-	-	-

4 Displayed months  
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## KPIs:

Qlikview	Dynasys
Actual Total Production	
Planned Production	
Production Budget	
Production BFR	
Maximum Capacity	
Cheap & Expensive Production	
Free Capacity Best Estimation	
Planned Capacity Utilization (%)	
Production Adherence Calculation	= Actual Total Production / Planned Production *100

## Inventory:

## KPIs:

<b>Qlikview</b>	<b>Dynasys</b>
Actual Available Inventory (Volume & DSFD)	
Safety Stock (Volume & DSFD)	
In Transit	
Planned Inventory (Volume & DSFD)	
Maximum Storage Capacity	
Blocked Stock	
Restricted Stock	