

Silica Industrial Dashboard



★ Silica Industrial Dashboard.qvw

Process Owner
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General Description

The dashboard can be used to control GBU activities and compare it to its roadmap.

It can be considered as a new tool for monitoring the GBU.

It gives a consistent picture of the GBUs' on the following streams :

- EHS
- Quality
- Supply
- Production
- Costing
- Excellence

It consists in a multi-source provider which enable to consolidate data coming different IS by reporting major KPIs.

The analysis can be done from the top level (GBU) to more detailed level : plant.

Target Users

GBU Management, stream leaders, plant directors

- EHS
- Industrial
- Supply
- Controlling

Authorization & Rights

The Dashboard is dedicated to Silica GBU

Authorisations' rights to access to the dashboard

[Access form](#)

Dashboard	KPI	Source of data
<p>6 Streams</p> <ul style="list-style-type: none"> • EHS • Quality • Supply • Production • Costing • Excellence 	<p>24 KPIs</p> <ul style="list-style-type: none"> • EHS : 4 • Quality : 3 • Supply : 6 • Production : 5 • Costing : 4 • Excellence : 2 	<ul style="list-style-type: none"> • Other dashboards (Capex, Fixed Costs Supply Chain Excellence) • BW query (Variable Costs) • "Flat" file Google Sheets

KPI Responsible

Each stream KPI responsible is mentioned in the tab "KPIs owner"

Supply and Production stream as examples :

Supply	Supply Chain Costs	Najate NIDBOUFKER
Supply	Transport Accidents (HSE)	Philippe DELORO
Production	OEE Global	Jérôme GERBER

[ADD SOURCE OF THE GOOGLE SHEET / AO DOCS]

General Dimensions

Zone (BFC zone)
Plant

Period of Analysis

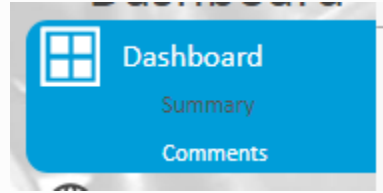
- Month
- Quarter
- Year -1, Year

Currencies

- EUR

Comments on the dashboard

Each KPI's stream responsible can add comments in the tab "comments" :



Production stream as an example :



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