

Silica Industrial Dashboard



★ Silica Industrial Dashboard.qvw

Process Owner

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General Description

The dashboard can be used to control GBU activities and compare it to its roadmap.

It can be considered as a new tool for monitoring the GBU.

It gives a consistent picture of the GBUs' on the following streams :

- EHS
- Quality
- Supply
- Production
- Costing
- Excellence

It consists in a multi-source provider which enable to consolidate data coming different IS by reporting major KPIs.

The analysis can be done from the top level (GBU) to more detailed level : plant.

Target Users

- GBU Management, stream leaders, plant directors
- EHS
 - Industrial
 - Supply
 - Controlling

Authorization & Rights

The Dashboard is dedicated to Silica GBU

Authorisations' rights to access to the dashboard

[Access form](#)

Dashboard	KPI	Source of data
6 Streams	24 KPIs	- Other dashboards (Capex, Fixed Costs Supply Chain Excellence) - BW query (Variable Costs) "Flat" file Google Sheets
- EHS - Quality - Supply - Production - Costing - Excellence	- EHS : 4 - Quality : 3 - Supply : 6 - Production : 5 - Costing : 4 - Excellence : 2	

General Dimensions

Zone (BFC zone)

Plant

KPI Responsible

Each stream KPI responsible is mentionned in the tab "KPIs owner"

Documentation

KPIs' owners

Current Selections

Supply and Production stream as examples :

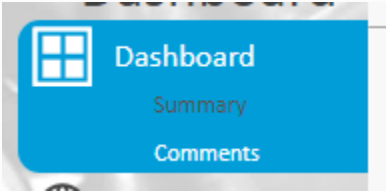
Supply	Supply Chain Costs	Najate NIDBOUFKER
Supply	Transport Accidents (HSE)	Philippe DELORO
Production	OEE Global	Jérôme GERBER

[ADD SOURCE OF THE GOOGLE SHEET / AO DOCS]

Period of Analysis
• Month • Quarter • Year -1, Year
Currencies
• EUR

Comments on the dashboard

Each KPI's stream responsible can add comments in the tab "comments" :



Production stream as an example :

 Production

Production issues on 2 plants : Collonges / Paulinia.



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