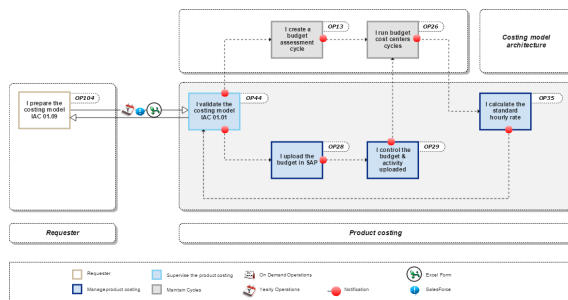


# OP.035

I calculate the standard hourly rate

**Process:** Product Costing

**Responsibility area:** Manage product costing



## Scope



## Scope

WP2

Frequency



## References

- OP.035
- OP.035

## Attachments

IAC 01.01 Costing Model.xlsx

IAC 01.01 Costing Model\_366 days.  
xlsx

OP.026 << I calculate the standard hourly rate >> IAC 01.01. Costing model validation

## Guideline

I am informed that the budget cycles was executed without error.

### STEP 1

**Start the transaction KSPI**

1. Enter the cost center group  
PPPP-1
2. Enter the period
3. Run the transaction in test  
mode

Execute



**Execute Plan Price Calculation: Initial Screen**

Settings

Cost center group 1 8035-1

Parameters

Version 0

Period 1 To 12

Fiscal Year 2014

Processing

☐ Background Processing

☒ Test Run 3

☒ Detail Lists

☐ With fixed cost predistr.

## STEP 2

The result of the calculation is displayed

1. List of production cost centers
2. List of activity types
3. Unit price calculated

Choose layout :

1SAP03 <-> Price in Object Currency  
For other currencies different from EUR

**Price Calculation Results - Plan**

Activity Analysis

Controlling Area 2026 Rhodia Asia Pacific

Version 0

Fiscal Year 2014

Period 001 to 012

Cost center group 8035

Plan price calc. 1 Periodic price

Cost Comp Struct. (M Z1) RCS Cost Component Struct

Currency USD United States Dollar

Exchange Rate Type M Standard translation at average rate

Value Date 01.01.2014

Period 001

| Cost Ctr  | ActTyp | Name      | AUn | Fxd Prices OC | Unit | ObCur |
|-----------|--------|-----------|-----|---------------|------|-------|
| 8035-1000 | AMO    | NAHYPO    | H   | 1,586.85      | 100  | CNY   |
| 8035-1000 | MACHI  | NAHYPO    | H   | 6,559.85      | 100  | CNY   |
| 8035-1000 | MANHO  | NAHYPO    | H   | 3,882.95      | 100  | CNY   |
| 8035-1001 | AMO    | HFA       | H   | 9,201.53      | 1000 | CNY   |
| 8035-1001 | MACHI  | HFA       | H   | 1,364.31      | 100  | CNY   |
| 8035-1001 | MANHO  | HFA       | H   | 2,334.59      | 100  | CNY   |
| 8035-1002 | AMO    | PA        | H   | 1,520.00      | 100  | CNY   |
| 8035-1002 | MACHI  | PA        | H   | 258.35        | 10   | CNY   |
| 8035-1002 | MANHO  | PA        | H   | 5,443.27      | 100  | CNY   |
| 8035-1003 | AMO    | THFX      | H   | 1,137.10      | 100  | CNY   |
| 8035-1003 | MACHI  | THFX      | H   | 1,296.01      | 100  | CNY   |
| 8035-1003 | MANHO  | THFX      | H   | 4,933.48      | 100  | CNY   |
| 8035-1004 | AMO    | TCP       | H   | 196.38        | 10   | CNY   |
| 8035-1004 | MACHI  | TCP       | H   | 1,273.69      | 100  | CNY   |
| 8035-1004 | MANHO  | TCP       | H   |               |      |       |
| 8035-1005 | MANHO  | Packaging | H   |               |      |       |

## STEP 3

As the price was calculated in test mode, the system asks if you want to post the results.

Click on **Yes**, only if the result was correct.

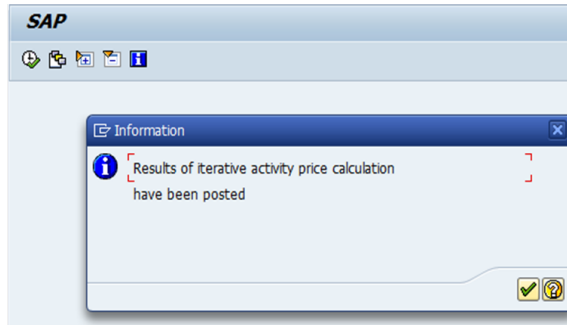
End price calculation

Do you want to post the results of price calculation?

Yes No Cancel

## STEP 4

A message confirms that the price was posted



## STEP 1

### Check the activity rates with the transaction KSBT

1. Enter the cost center group:  
For PF1 same as in KSII  
For WP1 PPPP-1
2. Enter a range of activity types (for PF1)
3. Enter the version '0'
4. Enter the Fiscal Year and the Period
5. Enter price unit 1000
6. Mark 'display only activity prices used for allocations'

Execute



**Activity Type Price Report: Initial Screen**

Selection Options

Cost Center  
Cost Center Group: BBA1  
or  
Cost Center(s):  
to:

Activity Type  
Activity Type Group:  
or  
Activity Type(s): ZZ to: 222222

Selection Parameters  
Version: 0  
Fiscal Year: 2015  
From Period: 10 to: 10  
Price Indicator:  
Price Unit: 1000

☒ Display Only Activity Prices Used for Allocation  
☐ Display All Selected Prices

## STEP 2

### For PF1:

The reports shows the actual and the planned activity price per cost center in 2 different lines:

In the last column the price indicator 'Pri' represents:

'3' = planned price

'5' = actual price

### For WP1:

A report is displayed with the list of activity rates

**Activity Type Price Report: Overview Screen**

Cost Center Group: BBA1  
Activity Type: 22 To: 222222  
Version: 0 Plan/Act - Version  
Fiscal Year: 2015  
Period: 9 To 9  
Price unit: 1000

| Cost | Total price | Variable pri | Price (Fixed) | Cost Center | ActTyp | Cost ctr short text | Act. type short text | A  | V | A | ObCur | Fix+var | price | Pl   | Price in Octay | Pri |
|------|-------------|--------------|---------------|-------------|--------|---------------------|----------------------|----|---|---|-------|---------|-------|------|----------------|-----|
| EUR  | 0,00        | 0,00         | 0,00          | 3333333333  | ZZ0000 | Verpackung H20      | Depreciation         | KS | 1 | P | EUR   | 0,00    | 0,00  | 0,00 | 3              |     |
| EUR  | 0,00        | 0,00         | 0,00          |             | ZZ0000 | Verpackung H20      | Depreciation         | KS | 4 | A | EUR   | 0,00    | 0,00  | 0,00 | 5              |     |
| EUR  | 0,00        | 0,00         | 0,00          |             | ZZ0000 | Verpackung H20      | FIXED COSTS PACK     | KS | 1 | P | EUR   | 0,00    | 0,00  | 0,00 | 3              |     |
| EUR  | 0,00        | 0,00         | 0,00          |             | ZZ0000 | Verpackung H20      | FIXED COSTS PACK     | KS | 4 | A | EUR   | 0,00    | 0,00  | 0,00 | 5              |     |
| EUR  | 0,00        | 0,00         | 0,00          |             | ZZ0000 | Verpackung H20      | FIXED COSTS PRO      | KS | 1 | P | EUR   | 0,00    | 0,00  | 0,00 | 3              |     |
| EUR  | 0,00        | 0,00         | 0,00          |             | ZZ0000 | Verpackung H20      | FIXED COSTS PRO      | KS | 4 | A | EUR   | 0,00    | 0,00  | 0,00 | 5              |     |
| EUR  | 0,00        | 0,00         | 0,00          |             | ZZ0000 | Verpackung H20      | VARIABLE COST P      | KS | 1 | P | EUR   | 0,00    | 0,00  | 0,00 | 3              |     |
| EUR  | 0,00        | 0,00         | 0,00          |             | ZZ0000 | Verpackung H20      | VARIABLE COST P      | KS | 4 | A | EUR   | 0,00    | 0,00  | 0,00 | 5              |     |

| Cost Center | Cost ctr short text | ActTyp | Act. type short text | A | Pri | ObCur | Fix+var | price  | Pl | O | Cry |
|-------------|---------------------|--------|----------------------|---|-----|-------|---------|--------|----|---|-----|
| 8035-1000   | NAHYPO              | AMO    | DIRECT DEPN          | H | 1   | CNY   |         | 143.64 |    |   |     |
|             | NAHYPO              | MACHI  | DIR FIX O/H (CNP)... | H | 1   | CNY   |         | 555.62 |    |   |     |
|             | NAHYPO              | MANHO  | Direct Labour        | H | 1   | CNY   |         | 246.06 |    |   |     |
| 8035-1001   | HPA                 | AMO    | DIRECT DEPN          | H | 1   | CNY   |         | 59.96  |    |   |     |
|             | HPA                 | MACHI  | DIR FIX O/H (CNP)... | H | 1   | CNY   |         | 275.07 |    |   |     |
|             | HPA                 | MANHO  | Direct Labour        | H | 1   | CNY   |         | 97.13  |    |   |     |
| 8035-1002   | PA                  | AMO    | DIRECT DEPN          | H | 1   | CNY   |         | 92.59  |    |   |     |
|             | PA                  | MACHI  | DIR FIX O/H (CNP)... | H | 1   | CNY   |         | 161.36 |    |   |     |
|             | PA                  | MANHO  | Direct Labour        | H | 1   | CNY   |         | 97.35  |    |   |     |
| 8035-1003   | THPX                | AMO    | DIRECT DEPN          | H | 1   | CNY   |         | 97.16  |    |   |     |
|             | THPX                | MACHI  | DIR FIX O/H (CNP)... | H | 1   | CNY   |         | 230.02 |    |   |     |
|             | THPX                | MANHO  | Direct Labour        | H | 1   | CNY   |         | 36.21  |    |   |     |
| 8035-1004   | TCP                 | AMO    | DIRECT DEPN          | H | 1   | CNY   |         | 140.13 |    |   |     |
|             | TCP                 | MACHI  | DIR FIX O/H (CNP)... | H | 1   | CNY   |         | 406.18 |    |   |     |
|             | TCP                 | MANHO  | Direct Labour        | H | 1   | CNY   |         | 236.05 |    |   |     |
| 8035-1005   | Packaging           |        | Direct Labour        | H | 1   | CNY   |         | 362.45 |    |   |     |

I control the result and inform the FRA.

I also inform the person in charge of product costing