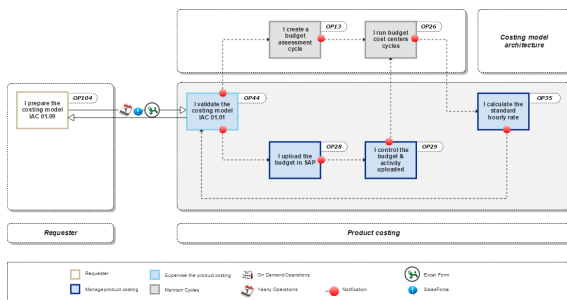


# OP.035

I calculate the standard hourly rate

Process: [Product Costing](#)

Responsibility area: [Manage product costing](#)



Scope



Scope

WP2

Frequency



References

- [OP.035](#)
- [OP.035](#)

Attachments

[IAC 01.01 Costing Model.xlsx](#)

[IAC 01.01 Costing Model\\_366 days.xlsx](#)

[OP.026 << I calculate the standard hourly rate >> IAC 01.01. Costing model validation](#)

Guideline

I am informed that the budget cycles was executed without error.

**Error: You are trying to view a page which does not yet have a published version available and you do not have permission to view draft versions.**

STEP 1

**Check the activity rates with the transaction KSBT**

1. Enter the cost center group:  
For PF1 same as in KSII  
For WP1 PPPP-1
2. Enter a range of activity types (for PF1)
3. Enter the version '0'
4. Enter the Fiscal Year and the Period
5. Enter price unit 1000
6. Mark 'display only activity prices used for allocations'

Execute 

**Activity Type Price Report: Initial Screen**

Selection Options

Cost Center  
 Cost Center Group: BBAT (1)  
 or  
 Cost Center(s): to

Activity Type  
 Activity Type Group:  
 or  
 Activity Type(s): ZZ to ZZZZZZ (2)

Selection Parameters  
 Version: 0 (3)  
 Fiscal Year: 2015  
 From Period: 10 to 10  
 Price Indicator:  
 Price Unit: 1000  
 Display Only Activity Prices Used for Allocation  
 Display All Selected Prices

**STEP 2**

**For PF1:**

The reports shows the actual and the planned activity price per cost center in 2 different lines:

In the last column the price indicator 'Pri' represents:

- '3' = planned price
- '5' = actual price

**For WP1:**

A report is displayed with the list of activity rates

**Activity Type Price Report: Overview Screen**

Cost Center Group: BBAT  
 Activity Type: ZZ To ZZZZZZ  
 Version: 0 Plan/Act - Version  
 Fiscal Year: 2015  
 Period: 9 10 9  
 Price unit: 1000

COO	Total price	Variable pri.	Price (Plan)	Cost Center	ActTyp	Cost. ctr short text	Act. type short text	A.	V.	A. ObCur	Fix+vbL.pri	ObCur	Fix+vbL.pri	OCrCy	Pri
EUR	0,00	0,00	0,00	0019040260	ZDDEPR	Verpackung H20, Depreciation	KG 1 P EUR	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3
EUR	0,00	0,00	0,00		ZDPRACK	Verpackung H20, Depreciation	KG 4 A EUR	0,00	0,00	0,00	0,00	0,00	0,00	0,00	5
EUR	0,00	0,00	0,00		ZDPRACK	Verpackung H20, FIXED COSTS PACK	KG 1 P EUR	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3
EUR	0,00	0,00	0,00		ZDPRACK	Verpackung H20, FIXED COSTS PACK	KG 1 A EUR	0,00	0,00	0,00	0,00	0,00	0,00	0,00	5
EUR	0,00	0,00	0,00		ZDPRACK	Verpackung H20, FIXED COSTS PRO	KG 1 P EUR	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3
EUR	0,00	0,00	0,00		ZDPRACK	Verpackung H20, FIXED COSTS PRO	KG 1 A EUR	0,00	0,00	0,00	0,00	0,00	0,00	0,00	5
EUR	0,00	0,00	0,00		ZDPRACK	Verpackung H20, VARIABLE COST P	KG 1 P EUR	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3
EUR	0,00	0,00	0,00		ZDPRACK	Verpackung H20, VARIABLE COST P	KG 1 A EUR	0,00	0,00	0,00	0,00	0,00	0,00	0,00	5

Cost Center	Cost ctr short text	ActTyp	Act. type short text	A.	Pri	ObCur	Fix+vbL.pri	OCrCy
8035-1000	NAHYPO	AMO	DIRECT DEPN	H	1	CNY		143.64
	NAHYPO	MACHI	DIR FIX O/H (CNP)...	H	1	CNY		555.62
	NAHYPO	MANHO	Direct Labour	H	1	CNY		246.06
8035-1001	HPA	AMO	DIRECT DEPN	H	1	CNY		59.96
	HPA	MACHI	DIR FIX O/H (CNP)...	H	1	CNY		275.07
	HPA	MANHO	Direct Labour	H	1	CNY		97.13
8035-1002	PA	AMO	DIRECT DEPN	H	1	CNY		92.59
	PA	MACHI	DIR FIX O/H (CNP)...	H	1	CNY		161.36
	PA	MANHO	Direct Labour	H	1	CNY		97.35
8035-1003	THPX	AMO	DIRECT DEPN	H	1	CNY		97.16
	THPX	MACHI	DIR FIX O/H (CNP)...	H	1	CNY		230.02
	THPX	MANHO	Direct Labour	H	1	CNY		36.21
8035-1004	TCP	AMO	DIRECT DEPN	H	1	CNY		140.13
	TCP	MACHI	DIR FIX O/H (CNP)...	H	1	CNY		406.18
	TCP	MANHO	Direct Labour	H	1	CNY		236.05
8035-1005	Packaging		Direct Labour	H	1	CNY		362.45

I control the result and inform the FRA.

I also inform the person in charge of product costing