

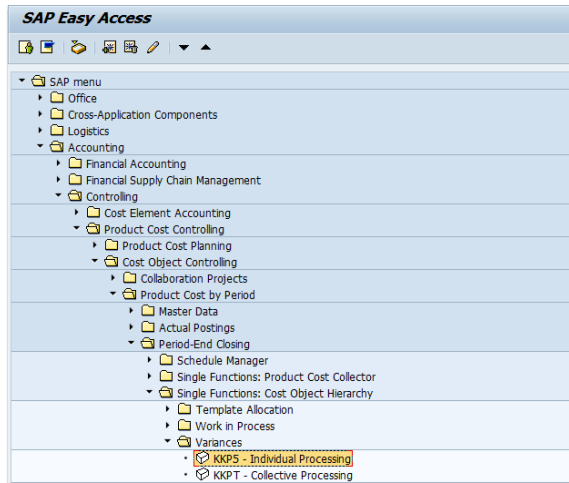
KKP5 - Cost Object Hierarchy Variance Calculation

i This transaction calculates the difference between the production cost at standard values and the production cost at actual values, of the amounts posted on the cost collectors.

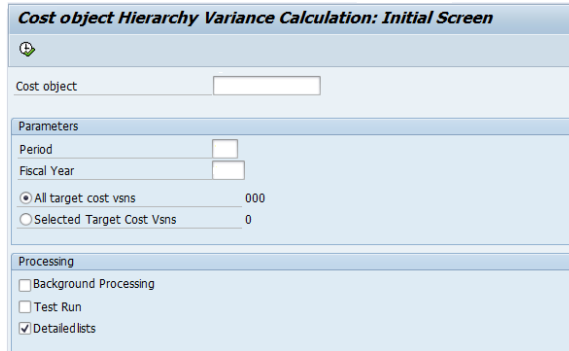
STEP 1

Start the transaction using the menu path or transaction code KKP5

Double-click



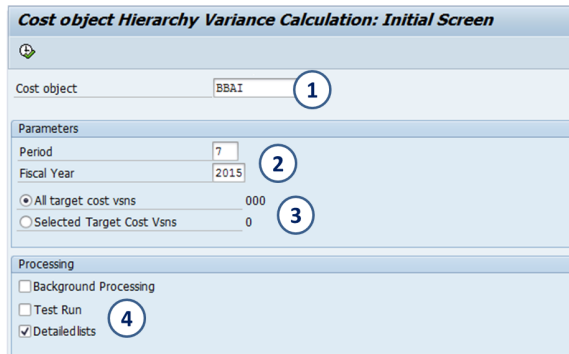
i Cost Object Hierarchy Variance Calculation: Initial Screen



STEP 2

1. Enter a cost object hierarchy
2. Enter the closing period and the fiscal year
3. Flag "all target cost versions"
4. Unflag "Test Run" and keep "Detailed lists".

Execute



STEP 3

Results

Variance Calculation for Cost Objects: List

Basic List: Cost Elements Scrap Variance Categories

Period: 3 Fiscal year: 2014 Messages: 201 Currency: EUR

Version: POCUS-Target Costs for Total Variances (0) Company code currency

Plant	Cost Object	Control Costs	Allocated Act. Costs	Target Costs	Scrap	Work in Process	Variance
D	PCC 0000000000	344,217,27	339,577,88	339,577,88	0,00	0,00	4,639,39
DO	PCC 0000000000	0,00	0,00	0,00	0,00	0,00	0,00
DO	PCC 0000000000	598,919,16	545,351,27	545,390,42	0,00	0,00	53,567,89
DO	PCC 0000000000	0,00	0,00	0,00	0,00	0,00	0,00
DO	PCC 0000000000	0,00	0,00	0,00	0,00	0,00	0,00
DO	PCC 0000000000	59,239,98	47,505,35	47,505,35	0,00	0,00	11,734,63
DO	PCC 0000000000	0,00	0,00	0,00	0,00	0,00	0,00
DO	PCC 0000000000	0,00	0,00	0,00	0,00	0,00	0,00
DO	PCC 0000000000	0,00	0,00	0,00	0,00	0,00	0,00

Click on to leave the transaction

Workflow history

This view shows the 5 most recent entries. The complete workflow log is available from the 'Document Activity' menu item.

Jun 13, 2016	Actor	Type	Activity	Version
	Sylvain Michel Alexandre Pingont	State	changed state to Published at 2:02 pm (Space Initialization)	v7
	Sylvain Michel Alexandre Pingont	State	gave <i>Approvers</i> approval at 2:02 pm	
		State	changed state to Draft at 2:02 pm	v7
From Oct 06, 2015 to Apr 06, 2016				
	Alexandra Lepercq , ROLLIER, Charlotte and Teresa Martins	Edit	multiple updates from Alexandra Lepercq , ROLLIER, Charlotte and  Teresa Martins	
	ROLLIER, Charlotte	Edit	created the page at 8:16 pm	