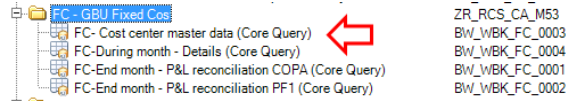


# FC - Cost centers master data

**i** The workbook **BW\_WBK\_FC\_0003 FC - Cost center master data** is used to display the master data of all cost centers in WP1 & PF1 including the **ZCBS hierarchy**, the GBU and the plant code.

It is used to control the consistency of the cost centers master data and ensure the **FC - Create a fixed costs report** is working well.

The workbook **BW\_WBK\_FC\_0003 FC - Cost center master data** is included in the role "FC - GBU Fixed Cost"

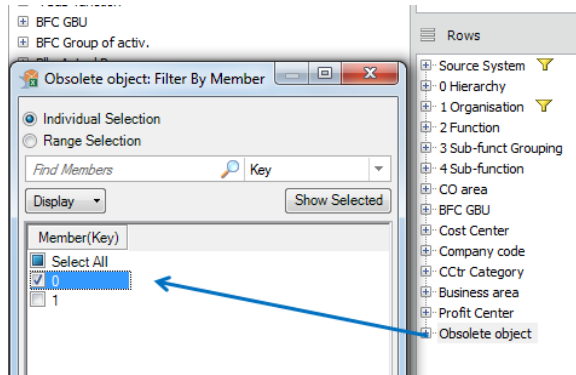


When you **open the workbook** for the 1st time, the following columns are displayed:

- Source System
- 0 Hierarchy
- 1 Organisation
- 2 Function
- 3 Sub-funct Grouping
- 4 Sub-function
- CO area
- BFC GBU
- Cost Center
- Company code
- Cctr Category
- Business area
- Profit Center
- Obsolete object

**✓** By default the report is filtered on the ZCBS group = ENTRP but the filter can be removed to display all cost centers.

**✓** It is recommended to filter on active cost centers with "Obsolete object" = 0



For each cost center there is:

1. the cost center master data coming from **KS03 - Display cost center**:
  - Code & description
  - Company code
  - Profit center
  - Business area (only in PF1)
  - Person responsible and its position (from **SRM7 financial matrix**)
  - Obsolete object = 0 when the cost center is active or 1 when it is closed and can not be used
2. the 5 levels of the **ZCBS hierarchy**
3. Other information:
  - BFC GBU is coming from the **profit center** for cost centers created in WP1 and from the **business area** for cost centers in PF1
  - Person Resp. is the name of the **person responsible** assigned to the Position (in SRM7)
  - Plant is the **department** of the profit center

Cost Center	6526-6800	Customer Service
Company code	6526	Solvey (Zhangjiagang) Spe
Profit Center	8160-20449	ZFX Miscellaneous Z
Business area	#	
Position of resp	50014829	NOV RFX Planning man
Obsolete object	0	
0 Hierarchy	ZCBS	CBS STRUCTURE
1 Organisation	ENTRP	ENTERPRISE FIXED COS
2 Function	EADM	ADMINISTRATION
3 Sub-funct Grouping	EADMB	Operation
4 Sub-function	EADMB	Supply Chain
BFC GBU	CS	NOVECARE
Person Resp.	First name - Last name	
Plant	8160	6526 Zhangjiagang

