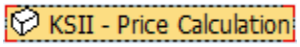
KSII - Execute Actual Cost Calculation

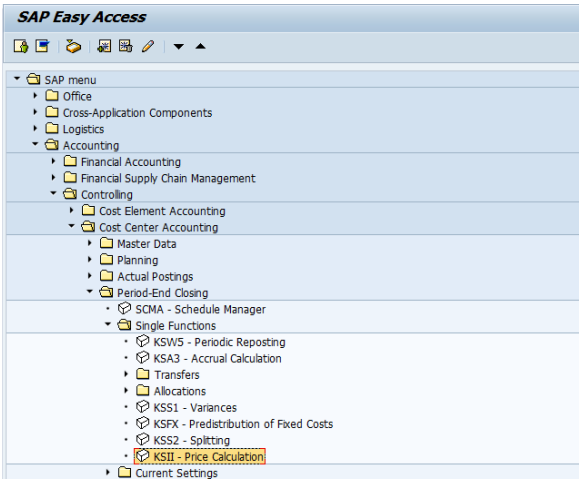
- Based on KSS2, KSII calculates the actual price for the activities ZF* and ZZ*.
- The actual costs posted on each production cost center are splited by the actual quantities, for all activity types.
- Until the end of this transaction no postings are done.

STEP 1

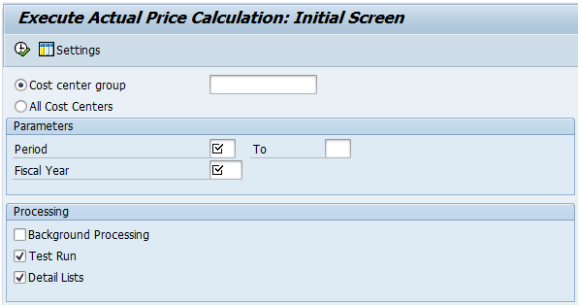
Start the transaction using the menu path or transaction code KSII

Double-click





Execute Actual Price Calculation: Initial Screen



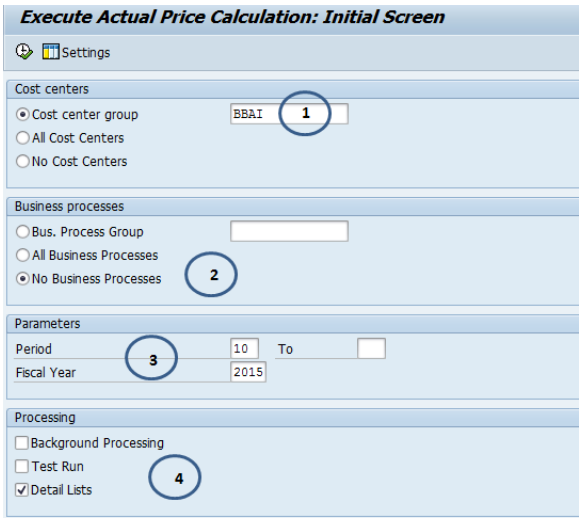
STEP 2

1. Enter a cost centers group or use a variant

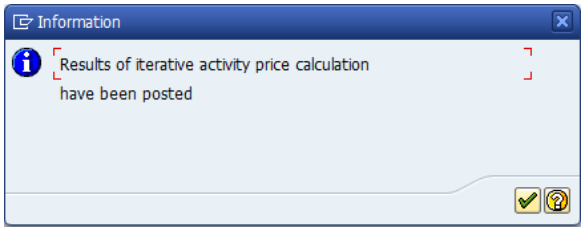
   Never mark "all cost centers"

2. Mark "No business processes"
3. Enter the closing period and the fiscal year
4. Unflag "Test Run" and keep "Detail Lists"

Execute



An information frame appears. Go ahead with



STEP 3

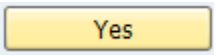
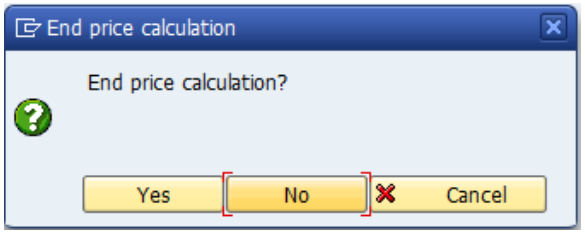
A list is generated

The list shows the result of the operation.

The control cost by activity type, determined in step 1, are divided by the actual activity quantities and the result shows the actual prices per activity type.

Planned prices for the activities are not shown here.

Cost Ctr	ActTyp	Activity Quantity	Total price	Price (Fixed)	PUnit
D332482500	ZZPROD	372.593	3,050.45	3,050.45	100
D332482600	ZZPROD	372.593	9,468.53	9,468.53	1000

Click on to leave the transaction

A message is displayed to end price calculation. Click on