

I run budget cost centers cycles

Process: Costing Model Architecture

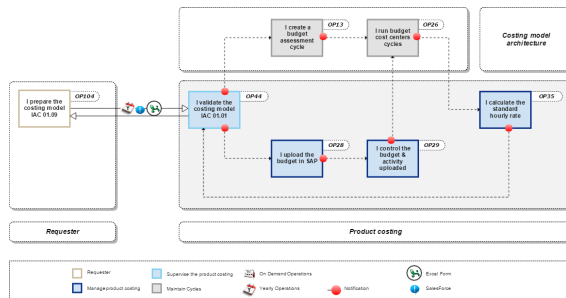
Responsibility area: Maintain cycles

GBS Service Center:

1. Processes all cycles, based on a pre-defined order for each entity. Processing includes the dealing with the generated messages.
2. Clarifies the reason for the messages, looks for modifications if possible, starts again cycles if needed. In case an error blocks further processing and it cannot be solved by GBS, the issue must be communicated to the Local Finance. After a solution is provided, GBS acts by launching again the related transactions and checks if the involved cost centers are balanced.

Local Finance:

1. Will contribute to find the solutions for occurring problems, above all caused by serious errors which cannot be solved by GBS.
2. Checks the outcome of cycles, i.e. the coherence, plausibility, reasonability of the generated cost allocation.
3. Gives the final approval to continue with the chronological next steps.



Scope



WW

ERP

WP2

Frequency



References

Error rendering

macro

'contentbylabel'

parameters should
not be empty

Content by label

There is no content with the specified labels

Attachments

IAC 01.01 Costing Model.xlsx

IAC 01.01 Costing Model_366 days.
xlsx

OP.013 << I run budget cost centers cycles >> OP.035

Guideline

I can start this operation when I am informed that the cycle is created [OP.013](#) and the budget is uploaded [OP.028](#)

Error: You are trying to view a page which does not yet have a published version available and you do not have permission to view draft versions.

I inform the person who calculates the activity rates [OP.035](#)

Workflow history

This view shows the 5 most recent entries. The complete workflow log is available from the 'Document Activity' menu item.

Nov 30, 2025	Actor	Type	Activity	Version
Published	 TORNPETCH, Ubonrat	State	changed state to Published at 5:29 am	v58
Draft	 TORNPETCH, Ubonrat	State	gave <i>Approvers</i> approval at 5:29 am	
Sept 17, 2025				
	 KITCHAPISUT, Thanapong	Edit	updated the page at 5:32 am	
	 KITCHAPISUT, Thanapong	State	changed state to Draft at 3:32 am	v57
Aug 29, 2023				
Published	 Gomes, Susana	Edit	updated the page at 3:38 pm	
		State	changed state to Published at 1:38 pm	v56