

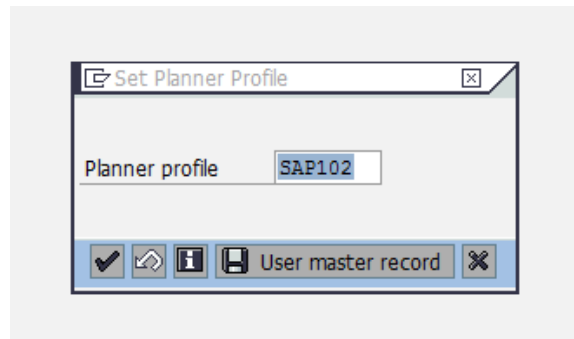
Z1K_PLANNING - Upload of Budget Activities - PF1

STEP 1

Before starting the upload there are 2 important steps that must be done:

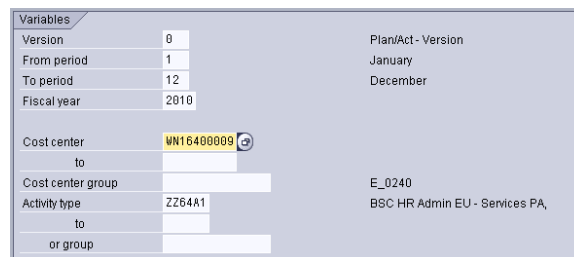
1) Choose the correct layout on transaction KP06:

- Go to transaction KP06
- Go to "Settings"
- Choose "Set planner profile"
- Select: SAP102 "Release 3.0 /3.1 CO-OM: Acty Input/ATyp /StKF"
- Go back and leave the transaction KP06.



2) Assign the prices on transaction KP26:

- Go to transaction KP26
- Enter the Sender CC and the Activity Type:
- Enter the price



Version	0	Plan/Act - Version
From period	1	January
To period	12	December
Fiscal year	2010	
Cost Center	WN16400009	
Cost center group		E_0240
Activity type	ZZ64A1	BSC HR Admin EU - Services PA,

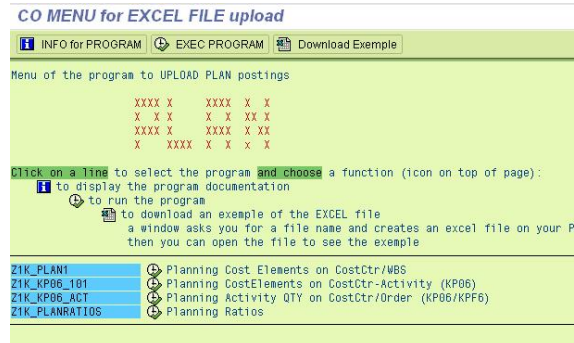
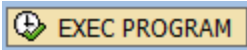
Version	0	Plan/Act - Version
Period	1	To 12
Fiscal year	2010	

Cost Center	Activity	Plan activity	DK	Un	Fixed price	Price	PPI	C			
WN16400009 Business Support Centre	f	ZZ64A1			119,00	1	PRT	98,24	00001	3	1

STEP 2

Enter transaction **Z1K_PLANNING** in the transaction field of main menu.

Then click on line **Z1K_KP06_ACT** and EXEC PROGRAM

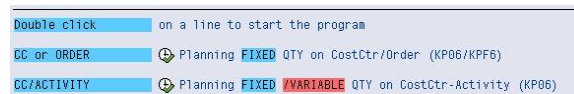



STEP 3

Click the first program **CC or Order**

After, you'll get a screen, where you will have to choose the following options:

- "BTCI Name"
- "User"
- "Keep" (for batch session caption in SM35);
- "Test Run"
- Year and periods
- "Distribution Key = 1"



Press Execute  and define the path of the file.

BTOI Name: PT300185
 USER: PT300185
 keep
 Holddate:
 NODATA: 7
 Small Log ?
 PLANNING FIXED qty on CC or ORDER
 File name: c:\lavoro\kp06.bt
 Receiver: CostCtr allowed ?
 KP06 - Layout for Cost Center as Receiver: 1-102
 Receiver: Order allowed ?
 KPF6 - Layout for Order as Receiver: 1-402
 TEST RUN: No Session Created
 Version: 0
 Period FROM: 001
 Period TO: 012
 YEAR: 2010
 Distribution KEY (1=equal dis): 1
 Controlling area: CHEF

STEP 4

After executing in test mode, go back and remove the flag from the "Test Mode".

Import from a Local File
 File name: D:\Documents and Settings\pt300185\Desktop\0240 act.bt
 Data format: DAT
 Transfer

You'll get an warning message, press "Continue" and then you'll have the outcome of the upload.

DO NOT FORGET!
 SET THE CORRECT PLANNER PROFILE
 SWITCH OFF - DYNPRO STANDARD SIZE- in SM35
 Continue

ctr	Receiver	SenderCC	Activ.	Quantity	Receiver
Batch-Input will be created					
Create group PT300185					
EDC_OPEN_6R00P			returncode: 0		
1	UN10500001		KP06 returncode: 0	11	CC= Peroxygens Engineeri
EDC_INSERT			KP06 returncode: 0	RECORD: 0	
2	UN1260000A		KP06 returncode: 0	2	CC= Environment Dept
EDC_INSERT			KP06 returncode: 0	RECORD: 0	
3	UN1270000X		KP06 returncode: 0	2	CC= Safety Services
EDC_INSERT			KP06 returncode: 0	RECORD: 0	
4	UN13100001		KP06 returncode: 0	2	CC= Purchasing
EDC_INSERT			KP06 returncode: 0	RECORD: 0	
5	UN13100002		KP06 returncode: 0	1	CC= Supply Chain Stores
EDC_INSERT			KP06 returncode: 0	RECORD: 0	
6	UN16110002		KP06 returncode: 0	1	CC= SIS BSC Business Sol
EDC_INSERT			KP06 returncode: 0	RECORD: 0	
7	UN16110003		KP06 returncode: 0	1	CC= SIS BSC Infrastruct
EDC_INSERT			KP06 returncode: 0	RECORD: 0	
8	UN16200003		KP06 returncode: 0	2	CC= Managing Director
EDC_INSERT			KP06 returncode: 0	RECORD: 0	
9	UN16300000		KP06 returncode: 0	6	CC= Finance Management
EDC_INSERT			KP06 returncode: 0	RECORD: 0	
10	UN16300003		KP06 returncode: 0	2	CC= Tax Management
EDC_INSERT			KP06 returncode: 0	RECORD: 0	
11	UN16300004		KP06 returncode: 0	2	CC= Credit Managementt
EDC_INSERT			KP06 returncode: 0	RECORD: 0	
12	UN16400001		KP06 returncode: 0	2	CC= Personnel Dept
EDC_INSERT			KP06 returncode: 0	RECORD: 0	
13	UN16400009		KP06 returncode: 0	1	CC= BSC HR Administratio
EDC_INSERT			KP06 returncode: 0	RECORD: 0	
14	UN16500000		KP06 returncode: 0	3	CC= Legal Department
EDC_INSERT			KP06 returncode: 0	RECORD: 0	
15	UN16700000		KP06 returncode: 0	1	CC= Total Quality
EDC_INSERT			KP06 returncode: 0	RECORD: 0	
16	UN18100000		KP06 returncode: 0	3	CC= Sales & Mktng GB
EDC_INSERT			KP06 returncode: 0	RECORD: 0	
17	UN18100002		KP06 returncode: 0	1	CC= Sales & Mar Soda Ash
EDC_INSERT			KP06 returncode: 0	RECORD: 0	
18	UN18200004		KP06 returncode: 0	6	CC= PAA - Europe
EDC_INSERT			KP06 returncode: 0	RECORD: 0	
19	UN18200005		KP06 returncode: 0	2	CC= H202 TECHN. SUPPORT
EDC_INSERT			KP06 returncode: 0	RECORD: 0	
20	UN18200012		KP06 returncode: 0	1	CC= PEROXIDE SPFH
EDC_INSERT			KP06 returncode: 0	RECORD: 0	
21	UN18300000		KP06 returncode: 0	1	CC= Sup Chain-Management
EDC_INSERT			KP06 returncode: 0	RECORD: 0	
22	UN18310000		KP06 returncode: 0	1	CC= Sup Chain-Logistics
EDC_INSERT			KP06 returncode: 0	RECORD: 0	
23	UN18400020		KP06 returncode: 0	2	CC= CBD Health Inorganic

Go to transaction SM35 and process the batch input (unflagging the option "Dynpro Standard Size").

Activity types: receivers

Activity type	Scheduled activity	Planned activity	Plan - Sched	Activ.
225881 Legal service (M)	2 234 780,00 H	2 234 780,00 H		
225881 Legal description F	23,00 H	23,00 H		
225882 Legal subscription	656 600,00 H	656 600,00 H		
Total				

After running the batch input session, the system won't give us any document number. In order to be sure that the upload was correctly done, go to transaction **GR55** (report **1LLV**) or **S_ALR_87013630**, choosing "Plan Version: 0" and the company code.

Workflow history

This view shows the 5 most recent entries. The complete workflow log is available from the 'Document Activity' menu item.

Jun 13, 2016	Actor	Type	Activity	Version
Published	Sylvain Michel Alexandre Pingont	State	changed state to Published at 2:02 pm (Space Initialization)	v2
Draft	Sylvain Michel Alexandre Pingont	State	gave <i>Approvers</i> approval at 2:02 pm	
		State	changed state to Draft at 2:02 pm	v2
Mar 22, 2016				
	ROLLIER, Charlotte	Edit	updated the page at 3:40 pm	
		Edit	created the page at 3:28 pm	