



For instance, have the Non proportional costs of production:

- by material

Material	B company code	R25460 – Abs var: per n/prop CP
		R25460 - Abs var: per n/prop CP (excl depr)
<b>Material</b>		EUR
11B540720500	BRIDA TALON ACERO S	
11B540760900	MODOS 90 G, ACERO S	
11B581207000	MODO A 90 GRADOS E	
11B911012100	CHATARRA TODO/UNO	
#	Others	-3,826,715.00
<b>Overall Result</b>		<b>-3,826,715.00</b>

- by business area

Bus. Ar	B company code	R25460 – Abs var: per n/prop CP
		R25460 - Abs var: per n/prop CP (excl depr)
<b>Business area</b>		EUR
7250	SODA ASH	-3,042,033.91
7280	CALCIUM CHLORIDE	
7310	ELECTROLYSIS FOR CHLORINE PROD	
7360	HYDROGEN PEROXIDE	-4,588.11
7470	SODA ASH DERIVATIVES	-327,884.85
7510	SU MANAGED BY SODA ASH AND DER	
7700	UNALLOCATED SODA ASH	
7820	EU EC ELECTROLYSIS CHLORINE PR	-452,208.13
8500	CBS - FUNCTIONS	
8590	CBS - NOT FUNCTIONS	
9GFO	GYEM - ENERGY & CARBON MGT Svc	
<b>Overall Result</b>		<b>-3,826,715.00</b>