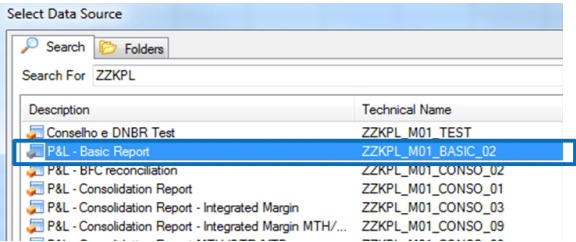


ZZKPL_M01_BASIC_02 - Basic Report

STEP 1

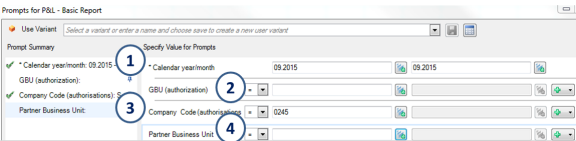
In WPB, Select the report ZZKPL_M01_BASIC_02



STEP 2

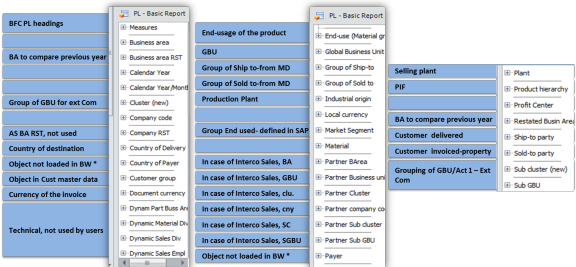
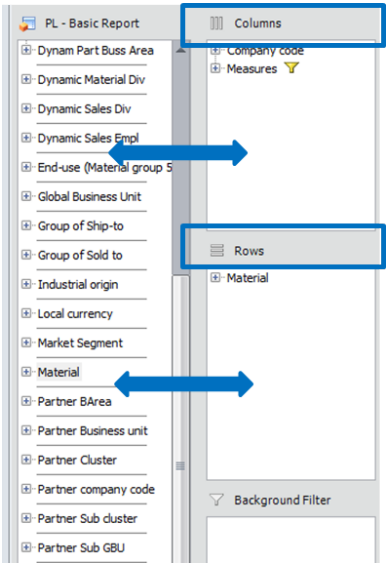
You can enter:

1. The period (compulsory)
2. GBU
3. Company code
4. Partner Business Unit



STEP 3

Create your report with your selection with criteria available



For further information on the characteristics and its attributes better contact to DMR Reporting team

The P&L is displayed

BFC headings		Company Code													
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For instance, have the Non proportional costs of production:

- by material

Material		B	R25460 – Abs var: per n/prop CP
		company code	
			R25460 - Abs var: per n/prop CP (excl depr)
Material			EUR
11B540720500	BRIDA TALON ACERO S		
11B540760900	CODOS 90 G, ACERO S		
11B581207000	CODO A 90 GRADOS E		
11B911012100	CHATARRA TODO/UNO		
#	Others		-3,826,715.00
Overall Result			-3,826,715.00

- by business area

Bus. Ar		B	R25460 – Abs var: per n/prop CP
		company code	
			R25460 - Abs var: per n/prop CP (excl depr)
business area			EUR
7250	SODA ASH		-3,042,033.91
7280	CALCIUM CHLORIDE		
7310	ELECTROLYSIS FOR CHLORINE PROD		
7360	HYDROGEN PEROXIDE		-4,588.11
7470	SODA ASH DERIVATIVES		-327,884.85
7510	SU MANAGED BY SODA ASH AND DER		
7700	UNALLOCATED SODA ASH		
7820	BU EC ELECTROLYSIS CHLORINE PR		-452,208.13
8500	CBS - FUNCTIONS		
8590	CBS - NOT FUNCTIONS		
9GF0	GYEM - ENERGY & CARBON MGT Svc		
Overall Result			-3,826,715.00